

LAFCO

Santa Barbara Local Agency Formation Commission

105 East Anapamu Street, Santa Barbara, CA 93101

805/568-3391 FAX 805/647-7647

www.sblafco.org * lafco@sblafco.org

Attn: City or District Manager

Invoice Date: July 1, 2026

Payment due within 60 days of invoice date.

If your entity has an account in the County's Workday system, please pay by filling in the appropriate account coding in the spaces provided below and sign on the authorization line. The response can be sent via email or mail. Once posted, your invoice amount will be transferred to LAFCO. All other entities may submit a check payable to the County of Santa Barbara.

If you choose to send a payment through the mail, please send it to this address:

County of Santa Barbara
Office of the Auditor-Controller
Attention: Courtney Kraemer
P.O. Box 39
Santa Barbara, CA 93102-0039

I authorize the County of Santa Barbara Auditor-Controller to journal the invoiced amount from:

Fund	Cost Center	Ledger Account	Spend Category	Program
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_____	_____	_____	_____	_____
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District Name: _____

Authorized Signature: _____

Print Name and Title: _____

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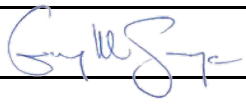
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I authorize the County of Santa Barbara Auditor-Controller to journal the invoiced amount from:

Fund	Cost Center	Ledger Account	Spend Category	Program
3490				

District Name: Los Olivos Community Services DistricgtAuthorized Signature: Print Name and Title: Guy W. Savage, General Manager



Office of the Auditor-Controller County of Santa Barbara

One Office. One County. One Future.

Betsy M. Schaffer, CPA
Auditor-Controller

C. Edwin Price, Jr., CPA
Assistant Auditor-Controller

July 1, 2026

Attn: City or District Manager

Pursuant to the Cortese-Knox-Hertzberg Act, we are submitting an invoice for your entity's pro-rata share of the Santa Barbara Local Area Formation Commission (LAFCO) 2026-27 net operating budget. Payment is due 60 days from the invoice date.

Payments will be deposited into a separate LAFCO operating fund for LAFCO's use during the year. Any residual will be carried forward and used to offset the contribution required for the following year's operations.

Enclosed is a report showing the distribution of LAFCO's budgeted net operating costs, the amount shown for your entity is the amount due. The LAFCO 2026-27 final budget, adopted on May 7, 2026, can be found on LAFCO's website at www.sblafco.org. Per Government Code Section 56381, the county, cities and independent special districts should each provide a one-third share of the commission's costs. The cost allocation was calculated in proportion to revenues generated by each entity. The most recent data available on the State Controller's website pertained to the 2023-24 fiscal year for cities and special districts.

If you have any questions, please contact our Administrative Support Staff:

Auditor-Controller Administration
auditor@countyofsb.org
(805) 568-2100

Sincerely,

Betsy M. Schaffer, CPA, CPFO, CFE
Auditor-Controller

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Invoice Date: July 1, 2026**Distribution of LAFCO Budget for Fiscal Year 2026-2027****LAFCO Budget:**

Interest Income	\$ 6,000
Charges For Services	25,000
Other Miscellaneous Revenue	21,700
Available Retained Earnings in Excess of Reserve	10,073
Sources	<u>62,773</u>
Salaries and Benefits	503,161
Contractual Services (staff)	-
Professional and Special Services	60,000
Other Services and Supplies	142,119
Increases / (Decreases) to Retained Earnings - Restricted	<u>(25,000)</u>
Uses	<u>680,280</u>
Net Operating Costs	<u><u>\$ 617,507</u></u>

Distribution (GC56381(b)(1)(A)):

Districts	\$ 205,836
Cities	205,836
County	205,836
Total Distribution	<u><u>\$ 617,507</u></u>

Cities (GC56381(b)(1)(B)):

	Revenue	Percent	Cost
City of Buellton	\$ 17,526,634	1.43056%	\$ 2,945
City of Carpinteria	21,786,273	1.77824%	3,660
City of Goleta	75,401,438	6.15443%	12,668
City of Guadalupe	24,803,406	2.02451%	4,167
City of Lompoc	165,833,449	13.53568%	27,861
City of Santa Barbara	582,743,178	47.56475%	97,905
City of Santa Maria	310,002,701	25.30308%	52,083
City of Solvang	27,060,676	2.20875%	4,546
Cities Total	<u>\$ 1,225,157,755</u>	<u>100.00000%</u>	<u>\$ 205,836</u>

Special Districts (GC56381(b)(1)(C)):

	Revenue	Percent	Cost
Cachuma Resource Conservation District	\$ 180,747	0.07548%	\$ 155
Carpinteria - Summerland Fire Protection District	14,220,045	5.93818%	12,223
Carpinteria Cemetery District	672,738	0.28093%	578
Carpinteria Sanitary District	7,716,281	3.22226%	6,633
Carpinteria Valley Water District	16,823,399	7.02532%	14,461
Casmalia Community Services District	85,588	0.03574%	74
Cuyama Basin Water District	201,633	0.08420%	173
Cuyama Community Services District	698,831	0.29183%	601
Cuyama Valley Recreation and Park District	159,560	0.06663%	137
Embarcadero Municipal Improvement District	617,434	0.25784%	531
Goleta Cemetery District	1,518,186	0.63398%	1,305
Goleta Sanitary District	18,404,567	7.68561%	15,820
Goleta Water District	50,190,973	20.95937%	43,142
Goleta West Sanitary District	10,793,317	4.50721%	9,277
Guadalupe Cemetery District	310,704	0.12975%	267
Isla Vista Community Services District	1,399,523	0.58443%	1,203
Isla Vista Recreation and Park District	1,694,371	0.70756%	1,456
Lompoc Cemetery District	1,047,992	0.43763%	901
Lompoc Hospital District	-	0.00000%	-
Los Alamos Cemetery District	75,688	0.03161%	65
Los Alamos Community Services District	1,444,494	0.60321%	1,242
Los Olivos Community Services District	265,549	0.11089%	228
Mission Hills Community Services District	2,636,004	1.10078%	2,266
Montecito Fire Protection District	25,902,045	10.81650%	22,264
Montecito Sanitary District	8,612,316	3.59644%	7,403
Montecito Water District	23,448,579	9.79195%	20,155
Mosquito and Vector Management District	1,652,303	0.68999%	1,420
Oak Hill Cemetery District	594,230	0.24815%	511
San Antonio Basin Water District	606,126	0.25311%	521
Santa Barbara Metropolitan Transit District	12,110,647	5.05731%	10,410
Santa Maria Cemetery District	2,935,339	1.22578%	2,523
Santa Maria Public Airport District	6,951,008	2.90269%	5,975
Santa Maria Valley Water Conservation District	1,395,400	0.58271%	1,199
Santa Ynez Community Services District	2,010,925	0.83975%	1,728
Santa Ynez River Water Conservation District	1,250,811	0.52233%	1,075
Santa Ynez River Water Conservation District, No. 1	13,962,212	5.83051%	12,001
Summerland Sanitary District	1,521,829	0.63550%	1,308
Vandenberg Village Community Services District	5,356,577	2.23687%	4,604
Special Districts Total	\$ 239,467,971	100.00000%	\$ 205,836