Julie Kennedy, President
Tom Nelson, Vice President
Tom Fayram, Director
Lisa Palmer, Director
Greg Parks, Director

LOS OLIVOS COMMUNITY SERVICES DISTRICT **Posted: 11-08-2026**
REGULAR MEETING
November 11, 2026 - 6PM (Pacific)
Los Olivos Grange Hall
2374 Alamo Pintado Ave, Los Olivos CA 93441
Please observe decorum and instructions from the President

This meeting will be held in person at the address listed above and electronically via Zoom.
Members of the public may listen to and participate in the meeting electronically using the following access information:
On Zoom:
https://us06web.zoom.us/j/85195290804?pwd=rO5nrKISaewJAVMeY3MbZ7mtLlxudn.1
By Phone:
Meeting ID: 851 9529 0804 Passcode: 473619
One tap: +14086380968,,85195290804#,,,,*473619# US (San Jose)

The Los Olivos Community Services District (LOCSD) is committed to ensuring equal access to meetings. In compliance with the American Disabilities Act (ADA), if you need special assistance to participate in the meeting or need this agenda provided in a disability-related alternative format, please call 805.500.4098 or email to losolivoscsd@gmail.com. Agendas and meeting packets are generally available to the public at the Los Olivos Post Office - 2880 Grand Avenue. Any public records, which are distributed less than 72 hours prior to this meeting to all, or a majority of all, of the District's Board members in connection with any agenda item (other than closed sessions) will be available for public inspection at the time of such distribution at a location to be determined in Los Olivos, California 93441.

MEETING AGENDA

1. **CALL TO ORDER**

2. **ROLL CALL**

3. **PLEDGE OF ALLEGIANCE**

4. **PUBLIC COMMENT**
   Members of the public may address the Board of Directors on any items of interest within the subject matter and jurisdiction of the Board that is not on the agenda today (Gov. Code - 54954.3). The public may also suggest future agenda topics at this time. Speakers are limited to a maximum of 3 minutes. Due to the requirements of the Ralph M. Brown Act, the Board of Directors cannot take action today on any matter not on the agenda, but a matter raised during Public Comments can be referred to District staff for discussion and possible action at a future meeting.

INFORMATIONAL ITEM:
At the public's request, a brief General Manager's report on District status and updates is included at the beginning of the agenda. The report may address key items in the project plan or schedule. The General Manager will provide detailed reports, including budget reports, at the end of the meeting.
This item is for information only. No action will be taken, and no public comment will be received.

5. **GENERAL MANAGER'S BRIEF DISTRICT STATUS REPORT**
   As part of his summary, the General Manager will touch on www.locsdinfo.com

ADMINISTRATIVE ACTION ITEMS:
All matters listed hereunder constitute an administrative / consent agenda and will be acted upon by a single vote of

the Board. Matters listed on the Consent Agenda will be read only at the request of a member of the Board, in which event the matter may be removed from the Consent Agenda and considered as a separate item. The public may comment on any of the items prior to any action being taken by the Board.

6. CONSENT AGENDA

A. APPROVAL OF MEETING MINUTES

Regular Meeting minutes of November 14, 2026.

B. APPROVAL OF PAYMENT OF INVOICES RECEIVED ON OR BEFORE NOVEMBER 6, 2026.

No.	Invoice Date	Invoice #	Provider	Amount
1	6/30/2026	21515	RGS – Communications Services	$ 3,780.60
2	9/30/2026	21887	RGS – Communications Services	$ 2,636.70
3	10/1/2026	62083	CSDA – Annual Membership	$ 1,426.00
4	10/13/2026	109853	Aleshire & Winder – Legal Services	$ 1,928.00
5	10/20/2026	69111	Wallace Group – Engineering Services	$ 6,313.00
6	10/31/2026	202610	GWS – General Manager Services	$ 4,650.51
5	11/03/2026	1137	Civic Sol Accounting – Accounts Payable Services	$ 307.50

Project	Vendor	To Date (including current invoices)	Total Authorization
Phase 2 – 60 & 90% Design (total includes all phases)	Wallace Group	$ 333,878.15	$ 985,429.00
Environmental Review	Padre	$ 16,943.53	$ 57,383.00
Proposition 218 Communications	RGS	$ 15,648.50	$ 28,300.00
FY 2025-26 Audit	Nigro&Nigro	$ 5,000.00	$ 9,500.00

BUSINESS ITEMS:

The public may comment on any business item prior to any action being taken by the Board.

7. CONSIDERATION OF A PRESENTATION ON ASSESSMENT ENGINEERING FROM SCI CONSULTING GROUP

The Board of Directors has discussed assessment engineering at several prior regular meetings. Following discussions with SCI Consulting Group, the District's selected assessment engineering firm, an overview presentation at this meeting and a workshop after newly elected Directors are seated in January 2027 were identified as the preferred approach. Tonight's presentation will present a high-level overview and provide a brief opportunity to ask questions and discuss construction cost allocation and property owner voting.

General Manager's recommendation: Receive and file the SCI Consulting Group presentation on Assessment Engineering and provide direction to staff as appropriate.

8. CONSIDERATION OF A PROPOSAL FOR GROUNDWATER MONITORING FROM GSI WATER SOLUTIONS (GSI)

GSI Water Solutions (GSI) has been conducting groundwater sampling twice a year at the LOCSD's five groundwater monitoring wells. Each year, GSI provides a cost estimate for the next two sampling events. Sampling typically occurs in November or December and April or May. The attached proposal covers sampling in December 2026 and May 2027. The District will seek funding for sampling costs through reimbursement agreements with the County of Santa Barbara.

General Manager's recommendation: Approve the proposal from GSI, authorize the General Manager and/or President to sign as necessary, and authorize the General Manager to seek reimbursement for all monitoring-related work from the County of Santa Barbara.

9. CONSIDERATION OF AN UPDATED PROPOSAL FROM PADRE ASSOCIATES, INC. RELATED TO ENVIRONMENTAL REVIEW, INCLUDING ADDING FEDERAL NATIONAL ENVIRONMENTAL POLICY ACT (NEPA) REVIEW FOR AN AMOUNT NOT TO EXCEED $11,476.60.

The Board of Directors approved a contract with Padre Associates, Inc. to provide environmental review services in the amount of $57,383 on July 9, 2025. When the contract was signed, Padre and the LOCSD anticipated completion by December 31, 2026. Since the contract was signed, the District has considered a number of collection, conveyance, and treatment solutions; and hired the Wallace Group to complete 30%, 60%, and 90% designs and cost estimates for Septic Tank Effluent Pumping (STEP), gravity, and other approaches to collection and conveyance of wastewater. Your Board adopted Resolution 26-04 – Project Option on July 8, 2026 which made gravity the preferred option for collection within the District, while leaving the decision related to pressurized or non-pressurized (gravity) conveyance to the City of Solvang open. Following adoption of Resolution 26-04, the Wallace Group has determined that gravity conveyance is technically possible and less costly for both construction

and ongoing maintenance. Consequently, the 60% design and cost estimates have focused on gravity collection and gravity conveyance. As the District has made various decisions and considered different approaches to engineering design, Padre has reviewed the approaches and updated the initial environmental review documentation. To date, Padre has billed the LOCSD just under 30% of its initially contracted services. Delays associated with the District's decision-making process may have increased Padre's costs, as detailed in the attached proposal.

Earlier this year, the District received preliminary authorization of $30,000,000 ($30 million) in Water Resources Development Act (WRDA) funds with support from Congressman Salud Carbajal. Although WRDA legislation has been adopted, funding has not yet been authorized. Because WRDA funds are federal funds, the District will be required to complete National Environmental Policy Act (NEPA) reviews of the project to access the funding. NEPA review is similar to, but distinct from, California Environmental Quality Act (CEQA) review. Performing both NEPA and CEQA simultaneously is typical as it is the most time- and cost-effective approach. Padre has included an extension to their existing contract to perform NEPA review. Padre's estimate to complete the NEPA work simultaneously is $11,476.60.

Padre has also offered to assist the District with its overall environmental review process. Although the General Manager and Counsel are familiar with these processes, assigning several steps to Padre would expand the District's capacity. Padre has not included an optional scope of work to provide such services, but could do so in the future.

General Manager's recommendation: Approve the revised scope of work and costs for Padre's environmental review services; authorize an extension of the Padre contract through December 31, 2027, and authorize the President and/or General Manager to sign updated agreements as necessary.

INFORMATIONAL ITEMS:

These items are for information only. No action will be taken, and no public comment will be received.

10. REPORTS

A. SUBCOMMITTEE REPORTS

Finance Subcommittee (President Kennedy Chair) – did not meet
Grants Subcommittee (Director Palmer Chair) – did not meet
Project Management Subcommittee (Director Palmer Chair) – did not meet
Technical Subcommittee (Director Fayram Chair) – Met to discuss Wallace Group progress
Prop 218 Ad hoc – did not meet

B. GENERAL MANAGER AND DISTRICT ENGINEER COMMENTS

The General Manager and District Engineer will report on meetings attended on behalf of the District, District-related activities, and/or project status. The General Manager may also review budget reports. Additional details are provided in the meeting packet.

Notable upcoming meeting items:

Dec/Jan: Wallace Group 60% design
Jan: SCI CG – Assessment Engineering and the Prop 218 process ("workshop")

11. DIRECTORS' COMMENTS

Directors will report on meetings attended on behalf of the Board and/or comment on District-related activities. Directors may also request future agenda topics at this time.

12. ADJOURNMENT

MINUTES

Julie Kennedy, President
Tom Nelson, Vice President
Tom Fayram, Director
Lisa Palmer, Director
Greg Parks, Director

LOS OLIVOS COMMUNITY SERVICES DISTRICT **Posted: 10-10-2026**
REGULAR MEETING
October 14, 2026 - 6PM (Pacific)
Los Olivos Grange Hall
2374 Alamo Pintado Ave, Los Olivos CA 93441
Please observe decorum and instructions from the President

This meeting will be held both in-person and electronically via Zoom meetings. In-person the meeting will be held at the address above. The public will also be able to hear and participate electronically by using the following links:

On Zoom:
https://us06web.zoom.us/j/85195290804?pwd=rO5nrKISaewJAVMeY3MbZ7mtLlxudn.1

By Phone:
Meeting ID: 851 9529 0804 Passcode: 473619
One tap: +14086380968,,85195290804#,,,,*473619# US (San Jose)

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MEETING AGENDA

1. **CALL TO ORDER**
   President Kennedy called the meeting to order at: 6:00 PM

2. **ROLL CALL**
   Present: President Kennedy, Vice President Nelson, Directors Fayram, Parks and Palmer
   Absent: None

3. **PLEDGE OF ALLEGIANCE**

4. **PUBLIC COMMENT**
   Members of the public may address the Board of Directors on any items of interest within the subject matter and jurisdiction of the Board that is not on the agenda today (Gov. Code - 54954.3). The public may also suggest future agenda topics at this time. Speakers are limited to a maximum of 3 minutes. Due to the requirements of the Ralph M. Brown Act, the Board of Directors cannot take action today on any matter not on the agenda, but a matter raised during Public Comments can be referred to District staff for discussion and possible action at a future meeting.
   President Kennedy opened the floor to public comment.
   Kathryn Rohrer, Michelle deWerd, and Matt Louden speak.

INFORMATIONAL ITEM:
Per public request, a brief report from the General Manager that conveys District status and updates is being added at the beginning of the agenda. This status report may touch on key items in the project plan or schedule. The General Manager will leave other detailed reporting, including budgetary reporting until the end of the meeting.
This item is informational only, no action will be taken, and no public comment will be received.

5. GENERAL MANAGER'S BRIEF DISTRICT STATUS REPORT

GM Savage notes his presentation to the SYV Association of Realtors. Then says that things are progressing according to plan with the 60% design.

ADMINISTRATIVE ACTION ITEMS:

All matters listed hereunder constitute an administrative / consent agenda and will be acted upon by a single vote of the Board. Matters listed on the Consent Agenda will be read only at the request of a member of the Board, in which event the matter may be removed from the Consent Agenda and considered as a separate item. The public may comment on any of the items prior to any action being taken by the Board.

6. CONSENT AGENDA

A. APPROVAL OF MEETING MINUTES

Regular Meeting minutes of September 9, 2026.

B. APPROVAL PAYMENT OF INVOICES RECEIVED ON OR BEFORE OCTOBER 10, 2026.

No.	Invoice Date	Invoice #	Provider	Amount
1	8/31/2026	21758	RGS – Communications Services	$ 1,435.10
2	9/18/2026	68899	Wallace Group – Engineering Services	$ 14,223.00
3	10/5/2026	1130	Civic Sol Accounting – Accounts Payable Services	$ 347.50
4	10/8/2026	202609	GWS – General Manager Services	$ 4,650.51
5	10/9/2026	26100776	MNS / BKF – Engineering Services	$ 786.25

Project	Vendor	To Date (including current invoices)	Total Authorization
Phase 2 – 60 & 90% Design (total includes all phases)	Wallace Group	$ 327,565.15	$ 985,429.00
Environmental Review	Padre	$ 16,943.53	$ 57,383.00
Proposition 218 Communications	RGS	$ 13,011.80	$ 28,300.00
FY 2025-26 Audit	Nigro&Nigro	$ 5,000.00	$ 9,500.00

President Kennedy opened the floor to public comment.
No requests speak.

Director Palmer notes that there wasn't any backup for the BKF invoice. She asks that in the future more details be provided.

Motion to approve the consent agenda.
Motion by: Director Palmer, second: VP Nelson
Voice vote: 5-0

BUSINESS ITEMS:

The public may comment on any business item prior to any action being taken by the Board.

7. CONSIDERATION OF UPCOMING ACTIVITIES, SCHEDULE, AND COST - PROJECT PLANNING

The Board of Directors will consider current project activities, schedules, and related costs. Discussion may include, but not be limited to, Wallace Group design schedules, Padre environmental schedules, SCI assessment engineering schedules, Proposition 218 timelines, and related costs.

General Manager's recommendation: Provide direction to staff as appropriate.

GM Savage walks through the attachment to the agenda.

President Kennedy opened the floor to public comment.
Kathryn Rohrer, Matt Louden, Michelle deWerd, and Trey Duval speak.

Director Fayram would like to see the 90% costs. He then talks about continuing discussions with Congressman Carbajal's office and August 10th timeline. He then wonders about whether the bill could be done as a supplemental tax bill. He closes by discussing his financing plan.
Director Parks asks if the rate study and construction Prop 218 different/separate votes. He then comments on WRDA funding, asking if we know whether or not the $30million is allocated before the construction vote. GM Savage responds that since it the Federal government, there is no way of knowing at this time.

Director Palmer comments that she too would be more comfortable with 90%, but understands why 60% may make sense. She comments on potentially adding an environmental review workshop between the draft and final reports. She adds that in her opinion, the Board is going to need more than one pass at the Solvang contract, so December is aggressive. She comments that putting together a "regional" project approach collectively with the City of Solvang, that may garner more grant or funding opportunities, may be a trade-off the Board is willing to take.
VP Nelson comments on the timeline for the 90% and asks if it can be shortened with GM Savage responding. Regarding the Padre environmental review, he notes that they were doing work on lift stations and the usual preliminary work. He adds that he would like to see more detail in the project plan. He closes with saying that if we can get to the Proposition 218 by August, he would like to do that.
President Kennedy asks about the environmental review with GM Savage responding with details regarding an MND. She then moves to discussion about what criteria will be used for assessment engineering, with GM Savage responding. She comments that while she prefers using costs from a 90% design, she may be willing to consider 60% design costs. President Kennedy then speaks to the funding conversation and grants, with GM Savage and Counsel Koczanowicz responding. She closes her comments by talking about the strong need to focus on grant funding.
Director Fayram comments that he may also be willing to consider going off 60% and comments that getting a feel from the Wallace Group on their confidence of 60% costs versus 90% costs will be important.

INFORMATIONAL ITEMS:
These items are informational only, no action will be taken, and no public comment will be received.

8. REPORTS

A. SUBCOMMITTEE REPORTS

Finance Subcommittee (President Kennedy Chair) – did not meet
Grants Subcommittee (Director Palmer Chair) – did not meet
Project Management Subcommittee (Director Palmer Chair) – Met to discuss schedules
Technical Subcommittee (Director Fayram Chair) – did not meet
Prop 218 Ad hoc – did not meet

B. GENERAL MANAGER AND DISTRICT ENGINEER COMMENTS

The GM and DE will give reports on any meetings that they attended on behalf of the District, report on various District-related activities and/or provide status on projects. The GM may also review the Budget Reports. See the packet for more details.

Notable upcoming meeting items:
Nov: SCI CG – Assessment Engineering and the Prop 218 process ("workshop")
Dec/Jan: Wallace Group 60% design

GM Savage walks through the attachments to the agenda. Direction to staff is to add a discussion on Sales and TOT addition to a future agenda. Counsel Koczanowicz comments on a new complaint to the FPPC, which is similar to the one that was rejected previously.

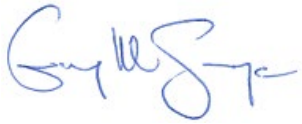
9. DIRECTORS COMMENTS

Directors will give reports on any meetings that they attended on behalf of the Board and/or choose to comment on various District-related activities. Directors may also request future agenda topics at this time.
Director Fayram - None
Director Palmer – She and President Kennedy met with Fess Parkers last week to better understand their project.
Director Parks – He spoke to POLO about the options they are pursuing.
Vice President Nelson - None
President Kennedy - None

10. ADJOURNMENT

Motion to adjourn at 7:30 PM
Motion by: Director Parks, second: Director Fayram
Voice vote: 5-0

Respectfully submitted:



Guy W. Savage
General Manager – Los Olivos Community Services District

Approved:

_____
President Julie Kennedy

ITEM 6B - INVOICES

INVOICES

INVOICE

Regional Government Services
PO Box 1350
Carmel Valley, CA 93924
AR@rgs.ca.gov
(650) 587-7300 x2

RGS

Los Olivos Community Services District
Guy Savage
gm.locsd@gmail.com

June 30, 2026
Invoice No: 21515
Total This Invoice $3,780.60

Project 05048.C251100000-05 Los Olivos Community Services District -Comm and Engagement Services

Professional Services from June 01, 2026 to June 30, 2026

Professional Personnel

	Hours	Rate	Amount	
Strategic Services Consultant	1.10	191.00	210.10	
Senior Advisor	21.20	161.00	3,413.20	
Technical Specialist	1.30	121.00	157.30	
Totals	23.60		3,780.60	
Total Labor				**3,780.60**

Billing Limits	**Current**	**Prior**	**To-Date**
Total Billings	3,780.60	5,443.20	9,223.80
Limit			28,300.00
Remaining			19,076.20

Total this Invoice $3,780.60

Billing Backup

Regional Government Services Authority Invoice 21515 Dated 6/30/2026

Project 05048.C251100000-05 Los Olivos Community Services District -Comm and Engagement Services

Professional Personnel

		Hours	Rate	Amount
Strategic Services Consultant				
	Jun 2	.10	191.00	19.10
	Coordination re: print file. Meeting setup.			
	Jun 5	.20	191.00	38.20
	Connect on next steps for project management.			
	Jun 8	.20	191.00	38.20
	Project management.			
	Jun 12	.30	191.00	57.30
	June/July social posts.			
	Jun 23	.30	191.00	57.30
	Coordinate on social post re: monitoring wells.			
Senior Advisor				
	Jun 1	3.30	161.00	531.30
	Flyer edits, meeting scheduling, social media access follow up, Flyer edits			
	Jun 2	1.30	161.00	209.30
	Final Handout edits, prepare final files, liaise with printer, obtain estimate approvals, Social media next steps			
	Jun 3	2.30	161.00	370.30
	Social media next steps, Survey review/additional questions/QR code, Workshop			
	Jun 4	.50	161.00	80.50
	Social media access/updates			
	Jun 6	.40	161.00	64.40
	Handout as single pages			
	Jun 8	.80	161.00	128.80
	Budget review/next steps, meeting with Guy			
	Jun 9	.20	161.00	32.20
	Update Matt			
	Jun 11	2.50	161.00	402.50
	June+July social media post copy			
	Jun 12	2.50	161.00	402.50
	June/July social media edits, image search, image prep			
	Jun 15	.20	161.00	32.20
	Follow-up with Guy regarding social media posts			
	Jun 16	.40	161.00	64.40
	week of Jun 16 social media post follow up, access			
	Jun 17	.30	161.00	48.30
	Facebook and NextDoor access/approvals, and posts			
	Jun 18	1.30	161.00	209.30
	Facebook post, update all upcoming Facebook posts			
	Jun 19	2.30	161.00	370.30
	June/July social media edits, June images, July 1-10 images			
	Jun 21	.10	161.00	16.10
	Father's Day post review			
	Jun 23	2.00	161.00	322.00
	June social media final posts, Quarterly Update recommended edits, social media icon updates, June 23 social media post comment			
	Jun 26	.10	161.00	16.10
	Friday social media post			

	Jun 29	.20	161.00	32.20	
LinkedIn and NextDoor post					
	Jun 30	.50	161.00	80.50	
Social media posts for July 1-8 next steps					
Technical Specialist					
	Jun 4	.50	121.00	60.50	
Los Olivos CSD meeting with Guy, facebook access					
	Jun 17	.30	121.00	36.30	
Los Olivos CSD Facebook					
	Jun 18	.10	121.00	12.10	
Los Olivos CSD Facebook					
	Jun 21	.10	121.00	12.10	
Los Olivos CSD Facebook					
	Jun 23	.10	121.00	12.10	
Los Olivos CSD Facebook/Nextdoor					
	Jun 26	.10	121.00	12.10	
Los Olivos CSD Facebook/Nextdoor					
	Jun 29	.10	121.00	12.10	
Los Olivos CSD Facebook/Nextdoor					
	Totals	23.60		3,780.60	
	Total Labor				**3,780.60**
			Total this Project		**$3,780.60**
			Total this Report		**$3,780.60**

INVOICE

Regional Government Services
PO Box 1350
Carmel Valley, CA 93924
AR@rgs.ca.gov
(650) 587-7300 x2

RGS

Los Olivos Community Services District
Guy Savage
gm.locsd@gmail.com

September 30, 2026
Invoice No: 21887
Total This Invoice $2,636.70

Project 05048.C251100000-05 Los Olivos Community Services District -Comm and Engagement Services

Professional Services from September 01, 2026 to September 30, 2026

Professional Personnel

	Hours	Rate	Amount	
Agency Chief Executive	3.50	229.00	801.50	
Strategic Services Consultant	.40	197.00	78.80	
Senior Advisor	8.10	166.00	1,344.60	
Advisor	2.30	141.00	324.30	
Technical Specialist	.70	125.00	87.50	
Totals	15.00		2,636.70	
Total Labor				**2,636.70**

Billing Limits	**Current**	**Prior**	**To-Date**	
Labor	2,636.70	13,011.80	15,648.50	
Limit			28,300.00	
Remaining			12,651.50	
		Total this Invoice		**$2,636.70**

Billings to Date

	Current	Prior	Total	Received	AR Balance
Labor	2,636.70	13,011.80	15,648.50		
Totals	**2,636.70**	**13,011.80**	**15,648.50**	**7,796.10**	**7,852.40**

Billing Backup

Regional Government Services Authority Invoice 21887 Dated 9/30/2026

Project 05048.C251100000-05 Los Olivos Community Services District -Comm and Engagement Services

Professional Personnel

		Hours	Rate	Amount
Agency Chief Executive				
	Sep 16	1.00	229.00	229.00
PRA Request				
	Sep 17	1.00	229.00	229.00
PRA Request				
	Sep 18	.50	229.00	114.50
PRA Request				
	Sep 25	1.00	229.00	229.00
PRA Request				
Strategic Services Consultant				
	Sep 11	.40	197.00	78.80
Communications strategy call. Coordinate with Chris.				
Senior Advisor				
	Sep 2	.10	166.00	16.60
Coffee with the Director post, checking for engagement				
	Sep 7	.50	166.00	83.00
Research, retrieval, review, and forwarding of requested documentation and related historical materials				
	Sep 8	.30	166.00	49.80
Board meeting social media post, Handout proof at Guy's request.				
	Sep 9	.50	166.00	83.00
Workshop Handout proofs to GS				
	Sep 11	1.50	166.00	249.00
9-11 social media post and image, Handout social media post and image				
	Sep 14	.80	166.00	132.80
Project documentation regarding Workshop Flyer				
	Sep 15	.30	166.00	49.80
Workshop Flyer Project documentation				
	Sep 16	.30	166.00	49.80
September 16 social media posts				
	Sep 23	.50	166.00	83.00
Social media post (Noozhawk)				
	Sep 24	.20	166.00	33.20
Follow up on social media				
	Sep 28	1.50	166.00	249.00
Review of Q3 Update and recommended edits				
	Sep 29	.80	166.00	132.80
October social media posts				
	Sep 30	.80	166.00	132.80
Candidate Forum post copy and image				
Advisor				
	Sep 24	.80	141.00	112.80
PRA email pull				
	Sep 25	.50	141.00	70.50
LOCSD PRA comm				
	Sep 28	.50	141.00	70.50
LOCSD PRA				
	Sep 30	.50	141.00	70.50
LOCSD PRA				

Technical Specialist					
	Sep 1	.20	125.00	25.00	
LOCSD outreach, schedule					
	Sep 7	.10	125.00	12.50	
LOCSD outreach					
	Sep 9	.10	125.00	12.50	
LOCSD outreach					
	Sep 11	.10	125.00	12.50	
LOCSD outreach					
	Sep 16	.10	125.00	12.50	
LOCSD Outreach					
	Sep 23	.10	125.00	12.50	
LOCSD Outreach					
Totals		15.00		2,636.70	
Total Labor					**2,636.70**
			Total this Project		**$2,636.70**
			Total this Report		**$2,636.70**

California Special Districts Association
Districts Stronger Together

California Special Districts Association
1112 I Street, Suite 200
Sacramento, CA 95814
Phone: 877.924.2732 Fax: 916.520.2470
www.csda.net

2027 CSDA MEMBERSHIP RENEWAL

To:

Los Olivos Community Services District
PO Box 345
Los Olivos, CA 93441-0345

Membership ID: 62083

Issue Date: October 1, 2026

Due Date: December 31, 2026

RMS-Regular Member **Annual Membership Dues Jan - Dec 2027** (Includes membership for all agency staff and elected/appointed officials as designated by agency)	**$1,426.00**
Annual Membership for National Special Districts Association	Included with CSDA membership
Optional Add-Ons	
$225 CSDA Sample Policy Handbook (Already subscribed? Contact membership@csda.net for renewal)	$
Donate to the Special District Leadership Foundation (SDLF). Learn more at www.sdlf.org *Note: A donation from a special district or public agency must comply with any policy related to charitable donations adopted by the agency or be approved by the governing body of the agency.*	$
Total:	$
Credit Card Payment	
Name on Account:	Account Number:
Expiration Date:	Auth Signature:

Payment options:
A. By mail: Make check payable to CSDA and mail to 1112 I Street, Suite 200, Sacramento, CA 95814
B. By fax: Complete this form with credit information and fax it to 916.520.2470
C. By phone: Call 877.924.2732 to pay with a credit card
D. Online: Log into www.csda.net > go to your Profile > My CSDA Account > Manage [your agency] > Pay Dues
E. By ACH: contact membership@csda.net for more information

OBRA 1993 prohibits taxpayers from deducting, for federal income tax purposes, the portion of membership dues that are allocable to the lobbying activities of trade organizations. The nondeductible portion of your dues is estimated to be 8%. To view dues categories, please visit the CSDA transparency page at www.csda.net

Thank you for being a CSDA Member!

Aleshire & Wynder

1 Park Plaza, Suite 1000
Irvine, CA 92614
P (949) 223-1170 • F (949) 223-1180
awattorneys.com

Federal Tax ID: 55-0814676

LOS OLIVOS COMMUNITY SERVICES DISTRICT (01245)

MONTHLY BILLING SUMMARY

Billing Period: September 2026

Matter Description	Total Hours	Total Fees	Total Costs	Total Other Charges	Total Billed	Comments
0001 General	8.00	1,928.00	0.00	0.00	1,928.00	
TOTALS:	**8.00**	**1,928.00**	**0.00**	**0.00**	**1,928.00**	

Aleshire & Wynder

1 Park Plaza, Suite 1000
Irvine, CA 92614
Phone: (949) 223-1170
Fax: (949) 223-1180
Federal Tax ID: 55-0814676

Los Olivos Community Services District
General Manager
PO Box 345
Los Olivos, CA 93441

October 13, 2026
Bill No. 109853

For Legal Services Rendered Through 9/30/26

CLIENT: 01245 - Los Olivos Community Services District
MATTER: 0001 - General

PROFESSIONAL SERVICES

Date	Attorney	Description	Hours	Amount
09/01/26	MDK	REVIEW SCI DRAFT CONTRACT PROVIDE REVISIONS AND EXCHANGE EMAILS WITH GS RE SAME	0.40	96.40
09/01/26	MDK	COMMUNICATE WITH D ZIEGLER RE ASSESSMENT PROCESS AND TIME LINE ASSIGNMENT	0.20	48.20
09/03/26	MDK	EXCHANGE EMAILS WITH G SAVAGE RE ITEMS FOR NEXT MEETING	0.10	24.10
09/07/26	MDK	EXCHANGE EMAILS WITH G SAVAGE AND J KENNEDY	0.30	72.30
09/08/26	DCZ	EXCHANGE CORRESPONDENCE WITH ATTORNEY KOCZANOWICZ RE DRAFTS EXEMPTION; ANALYZE LEGAL AUTHORITY RE SAME	0.40	96.40
09/08/26	DCZ	EXCHANGE CORRESPONDENCE WITH ATTORNEY KOCZANOWICZ RE PREPARATION OF PROP 218 ROAD MAP DOCUMENT; ANALYZE RELEVANT LEGAL AUTHORITIES RE SAME; DRAFT, REVISE, AND TRANSMIT ROAD MAP	1.80	433.80

Date	Attorney	Description	Hours	Amount
09/08/26	MDK	PHONE CONFERENCE WITH J KENNEDY RE VARIOUS MATTERS(.3) REVIEW NUMEROUS EMAILS RE PRA REQUESTS AND RESPOND (.4) REVIEW FPPC RESPONSE LETTER(.1) EXCHANGE EMAILS WITH G SAVAGE RE POTENTIAL CLOSED SESSION(.1)	0.90	216.90
09/09/26	DCZ	(PROP 218/PRA) STRATEGIZE WITH ATTORNEY KOCZANOWICZ RE PROP 218 ROAD MAP AND PRA DISCLOSURE STRATEGY	0.20	48.20
09/09/26	MDK	CONFERENCE WITH G SAVAGE RE BOARD MEETING(.2) EXCHANGE SEVERAL EMAILS WITH K LOHMEYER RE PRA REQUEST(.3) REVIEW PROP 218 TIMELINE RESEARCH AND SEND TO GM(.2) ATTEND BOARD MEETING VIA ZOOM(1.2)	1.90	457.90
09/11/26	MDK	REVIEW EMAIL FROM G SAVAGE AND PROVIDE COMMENTS	0.20	48.20
09/14/26	MDK	PHONE CONFERENCE WITH G SAVAGE RE PRA REQUEST(.3) EXCHANGE EMAIL WITH K LOHMEYER AND RGS RE PRA REQUEST(.3)	0.60	144.60
09/15/26	MDK	EXCHANGE NUMEROUS EMAILS WITH RGS RE PRA REQUEST	0.30	72.30
09/16/26	MDK	EXCHANGE EMAILS WITH R OPPENHEIM RE PRA REQUEST	0.20	48.20
09/21/26	MDK	REVIEW EMAIL FROM M DEWERD RE PRA AND RESPOND	0.20	48.20
09/22/26	MDK	REVIEW EMAIL RE WORKSHOP MAILER(.1) REVIEW EMAIL RE LOAN APPROVAL B Y THE WATER BOARD(.1)	0.20	48.20
09/28/26	MDK	REVIEW EMAIL FROM T BURAGLIO RE PRA DOCUMENT PRODUCTION AND RESPOND	0.10	24.10
		Total Professional Services	**8.00**	**$1,928.00**

PROFESSIONAL SERVICES SUMMARY

Code	Name	Hours	Rate	Amount
MDK	Martin D. Koczanowicz	5.60	241.00	1,349.60
DCZ	Darren C Ziegler	2.40	241.00	578.40

Total Professional Services	**8.00**	**$1,928.00**
CURRENT BILL TOTAL AMOUNT DUE		**$1,928.00**
Balance Forward:		3,060.70

Receipts Since Last Bill

Date	Description	Total Applied
10/08/26	ACH Payment - Thank you	-2,024.40
Less Total Payments		-2,024.40

Payments & Adjustments:	-2,024.40
Total Due:	**$2,964.30**

Please return this page with remittance

to

Aleshire & Wynder LLP

Bill Number: **109853**
Bill Date: **October 13, 2026**
Client Code: **01245**
Client Name: **Los Olivos Community Services District**
Matter Code: **0001**
Matter Name: **General**

Total Professional Services:	1,928.00
Total Disbursements:	0.00
CURRENT BILL TOTAL AMOUNT DUE	**$1,928.00**
Balance Forward:	3,060.70
Payments & Adjustments:	-2,024.40
Total Due:	**$2,964.30**

Amount enclosed: _____

Thank You

Wallace Group
A California Corporation
612 Clarion Court
San Luis Obispo, CA 93401
Phone: 805-544-4011 Fax: 805-544-4294

October 20, 2026
Project No: 1565-0002-00
Invoice No: 69111
Invoice Total $6,313.00

Los Olivos Community Services District
PO Box 345
Los Olivos, CA 93441

Project 1565-0002-00 LOCSD, District Wastewater Collection & Conveyance to the City of Solvang -
Professional services rendered through September 30, 2026

Phase 00130 Project Meetings
Labor

	Hours	Rate	Amount	
Principal	1.00	290.00	290.00	
Senior Civil Engineer III	1.00	232.00	232.00	
Senior Mechanical Engineer III	6.25	232.00	1,450.00	
Totals	8.25		1,972.00	
Total Labor				**1,972.00**

Reimbursables Units
Mileage

57.00

Total this Phase **$2,029.00**

Phase 00410 60% Plans
Labor

	Hours	Rate	Amount	
Senior Civil Designer/Technician III	20.50	192.00	3,936.00	
Senior Mechanical Engineer III	1.50	232.00	348.00	
Totals	22.00		4,284.00	
Total Labor				**4,284.00**

Total this Phase **$4,284.00**

Budget	**Current**	**Prior**	**To-Date**	
Total Billings	6,313.00	327,565.15	333,878.15	
Limit			1,485,435.00	
Remaining			1,151,556.85	
		Total this Invoice		**$6,313.00**

Outstanding Invoices

Number	**Date**	**Balance**
68899	9/18/2026	14,223.00
Total		**14,223.00**

Billing Backup

Tuesday, October 20, 2026

Wallace Group Invoice 69111 Dated 10/20/2026 3:33:52 PM

Project 1565-0002-00 LOCSD, District Wastewater Collection & Conveyance to the City of Solvang -

Phase 00130 Project Meetings

Labor

		Hours	Rate	Amount	
Principal					
Principal					
1000 - Wagner, Kari	9/23/2026	1.00	290.00	290.00	
Status Update Meeting with Staff					
Senior Civil Engineer III					
Senior Civil Engineer III					
1006 - Hawthorne, Rachel	9/23/2026	1.00	232.00	232.00	
Project Team Meeting					
Senior Mechanical Engineer III					
Senior Mechanical Engineer III					
1063 - Rutherford, Erik	9/6/2026	.25	232.00	58.00	
prep for SB County meeting					
1063 - Rutherford, Erik	9/8/2026	4.00	232.00	928.00	
SB County meeting coordination, prep, attendance at meeting, travel to/from Santa Maria					
1063 - Rutherford, Erik	9/9/2026	.75	232.00	174.00	
Follow up notes from SB County meeting					
1063 - Rutherford, Erik	9/12/2026	.25	232.00	58.00	
meeting notes and drawing request					
1063 - Rutherford, Erik	9/23/2026	1.00	232.00	232.00	
Design team update meeting					
Totals		8.25		1,972.00	
Total Labor					**1,972.00**

Reimbursables Units

Mileage				
9/8/2026	Mtg W/SB Co Re: Bridge Crossings, ESR, 2024 RAV3	75.0 Mileage @ 0.76	57.00	
				57.00
			Total this Phase	**$2,029.00**

Phase 00410 60% Plans

Labor

		Hours	Rate	Amount
Senior Civil Designer/Technician III				
Senior Civil Designer/Technician III				
1018 - Schell, Ralph	9/2/2026	3.50	192.00	672.00
Project Exhibits and Sewer Realignments				
1018 - Schell, Ralph	9/3/2026	1.50	192.00	288.00
Project Exhibits and Sewer Realignments				
1018 - Schell, Ralph	9/8/2026	4.00	192.00	768.00
Profile and Lateral Adjustments				
1018 - Schell, Ralph	9/9/2026	2.00	192.00	384.00
Profile and Lateral Adjustments				

Project	1565-0002-00	*LOCSD WW COLLCTN & CONVEYNCE TO SOLVANG		Invoice	69111
1018 - Schell, Ralph	9/10/2026	6.50	192.00	1,248.00	
Profile and Lateral Adjustments					
1018 - Schell, Ralph	9/28/2026	3.00	192.00	576.00	
Individual Site Plans					
Senior Mechanical Engineer III					
Senior Mechanical Engineer III					
1063 - Rutherford, Erik	9/12/2026	.25	232.00	58.00	
drawing request to SB County for bridges					
1063 - Rutherford, Erik	9/23/2026	.25	232.00	58.00	
reviewing bridge plans from SB County					
1063 - Rutherford, Erik	9/23/2026	.50	232.00	116.00	
sewer separation requirements to Ralph					
1063 - Rutherford, Erik	9/29/2026	.50	232.00	116.00	
correspondence with SB County on bridge crossings					
Totals		22.00		4,284.00	
Total Labor					**4,284.00**
			Total this Phase		**$4,284.00**
			Total this Project		**$6,313.00**
			Total this Report		**$6,313.00**

INVOICE

FROM:
Guy W. Savage
PO Box 894
Los Olivos, Ca 93441

BILL TO:
Via electronic delivery
President Julie Kennedy
Los Olivos Community Services District
PO Box 345
Los Olivos, Ca 93441

Invoice #: **202610**
Invoice Date: **10/31/2026**

Dear President Kennedy,

Please see below for professional services provided, plus any expenditures made on behalf of the District. The attached tally of hours (units) exceeds those being billed below. This is being done to track the hours for future reference. Per agreement, the hours will be capped at thirty (30) or as authorized by the District.

Date	Description	Units	Rate	Amount
10/31/2026	General Manager Services - LOCSD (10/1/26-10/31/26) See Attached for Details	30	$ 154.73	$ 4,641.90
10/31/2026	HP Printing - monthly service	1	$ 8.61	$ 8.61
Total				**$ 4,650.51**

Thank you for your continued support.



Email: GM.LOCSD@gmail.com

Date	Description	Hours	Grant Reimbursable	Rate	Amount	Amount Grant Reimbursable
2-Oct	Emails	0.25		$ 154.73	$ 38.68	$ -
5-Oct	Emails, phone calls	0.75		$ 154.73	$ 116.05	$ -
6-Oct	Emails	0.25		$ 154.73	$ 38.68	$ -
8-Oct	Emails	0.5		$ 154.73	$ 77.37	$ -
9-Oct	Phone calls	0.5		$ 154.73	$ 77.37	$ -
10-Oct	Project Mgmt subcommittee agenda	1		$ 154.73	$ 154.73	$ -
	Regular agenda	1.5		$ 154.73	$ 232.10	$ -
	Rohrer FPPC complaint, emails, phone calls, meeting coordination	2.25		$ 154.73	$ 348.14	$ -
12-Oct	Emails, SYV Realtors preso, citizen education, phone calls	3.5		$ 154.73	$ 541.56	$ -
13-Oct	SYV Realtors	3		$ 154.73	$ 464.19	$ -
	Phone calls, emails, meeting coordination	1.25		$ 154.73	$ 193.41	$ -
	Project planning	2.5		$ 154.73	$ 386.83	$ -
15-Oct	PM Subcomittee and minutes, video post	3		$ 154.73	$ 464.19	$ -
	Project planning	0.25		$ 154.73	$ 38.68	$ -
	Regular meeting	3		$ 154.73	$ 464.19	$ -
	Emails, phone calls, meeting minutes, video post	1		$ 154.73	$ 154.73	$ -
16-Oct	Emails	0.5		$ 154.73	$ 77.37	$ -
19-Oct	Solvang	1.25		$ 154.73	$ 193.41	$ -
20-Oct	Invoices, emails, GSI proposal	0.75		$ 154.73	$ 116.05	$ -
21-Oct	Padre reset, invoices, emails	1.5		$ 154.73	$ 232.10	$ -
22-Oct	Rohrer PRA	1		$ 154.73	$ 154.73	$ -
	Tech subcommittee agenda, post, etc.	0.75		$ 154.73	$ 116.05	$ -
23-Oct	Emails, ID1, edu materials, Solvang	3.5		$ 154.73	$ 541.56	$ -
26-Oct	Streamline website, educational materials, FAQ, emails	3		$ 154.73	$ 464.19	$ -
27-Oct	CSDA, SRDRMA Insurance	1		$ 154.73	$ 154.73	$ -
28-Oct	RCAC - sewer rate samples			$ 154.73	$ -	$ -
	Tech subcommittee	1.25		$ 154.73	$ 193.41	$ -
	Tech subcommittee minutes, video post, emails	0.5		$ 154.73	$ 77.37	$ -
	Totals	**39.5**	**0**		**$ 6,111.84**	**$ -**
	Grand Totals	**Hours**	**39.50**			**$ 6,111.84**

Civic Sol Accounting
65 N San Marcos Rd. Unit A
Santa Barbara, CA 93111
(760) 215-2439
Suzann@CivicSolAccounting.com

Invoice 1137

BILL TO
Los Olivos Community
Services District
PO Box 345
Los Olivos, CA 93441

DATE	PLEASE PAY	DUE DATE
11/03/2026	$307.50	12/03/2026

DESCRIPTION	QTY	RATE	AMOUNT
Bookkeeping services for 10/1/26-10/31/26	2.50	100.00	250.00
Advanced accounting services for 10/1/26-10/31/26- Water Agency Loan	0.50	115.00	57.50

TOTAL DUE $307.50

THANK YOU.

Make all checks payable to Civic Sol Accounting.
If you have any questions, please contact Suzann | 760-215-2439 | Suzann@CivicSolAccounting.com

THANK YOU FOR YOUR BUSINESS!

ITEM 8 – GSI WATER SOLUTIONS PROPOSAL

GSI WATER SOLUTIONS PROPOSAL FOR GOUNDWATER MONITORING

Scope of Work and Fee Estimate

To:	Guy Savage, Los Olivos Community Services District
From:	Tim Thompson, GSI Water Solutions Andy Lapostol, GSI Water Solutions
Date:	October 19, 2026
RE:	Biannual Monitoring and Reporting for Existing Groundwater Monitoring Network

GSI Water Solutions (GSI) is pleased to present the following scope of work and budget for hydrogeologic support services associated with the Los Olivos Groundwater Monitoring Plan (GWMP). The objective of this work is to continue the biannual monitoring and reporting program for the Los Olivos Community Services District's (District) existing groundwater monitoring network. Conducting regular monitoring as described in the following sections will allow for GSI and the District to define existing groundwater quality in the shallow alluvial aquifer underlying Los Olivos and monitor future changes in water quality as septic to sewer conversion plans are implemented.

Data developed from the collection of regular water level data and water quality samples will be beneficial to the District's ongoing efforts to meet County of Santa Barbara and Regional Water Quality Control Board requests for improved understanding of the shallow aquifer conditions in the Los Olivos area.

Task 1 – Monitoring and Sampling

The District's monitoring network currently consists of five (5) monitoring wells installed in November 2022 and January 2024. GSI proposes to conduct two monitoring and sampling events each year, approximately 6 months apart, beginning with Fall 2026.

During each sampling event, GSI staff will mobilize to Los Olivos to collect water level measurements and water quality samples from each well. Water level measurements will be taken prior to water quality sampling, using a water level sounder with a precision of 0.01 foot and will be recorded to the nearest 0.01 foot.

Then, each well will be purged[1] with a submersible pump to ensure that the samples collected are representative of the surrounding aquifer. Purging volumes and field parameters (e.g., pH, temperature, and electrical conductivity) will be documented on purge logs in addition to the date and time of sampling. Samples will be sent to an accredited laboratory for analysis of the constituents shown in Table 1.

Additional information regarding monitoring and sampling methods may be found in the Los Olivos Groundwater Monitoring Plan, prepared by GSI in April 2021.

[1] Unless otherwise directed by the District, it is assumed that purged will be disposed of directly on site. Total purge volumes for are expected to be minimal, on the order of 10-15 gallons per well.

Table 1. Sampling Parameters

Field Parameters	Laboratory Analyses	
Constituent	**Constituent**	**Method**
pH	Nitrate as N	EPA 300
Temperature	Nitrite as N	EPA 353.2
Electrical Conductivity	Total Dissolved Solids	SM 2540C

Task 2 – Reporting

Following a monitoring and sampling event, GSI will prepare a brief report which will be submitted to the District for review and for transmittal to the relevant regulatory agency. These reports will include:

- Hydrographs including water level and water quality measurements
- Documentation of data collected during monitoring and sampling events

Fee Estimate and Schedule

The proposed fee to complete the work on a time-and-materials basis is $17,200, including all expenses and laboratory analysis fees. You will only be billed for actual time spent on the project, and the budget will not be exceeded without your prior approval. GSI's 2026-2027 Fee Schedule is provided as Attachment A.

Every effort will be made to work within this authorized budget. If more budget is required, we will inform you in advance so that you can decide how you wish to manage our effort.

Work can begin upon receipt of authorization to proceed and execution of the professional services agreement.

Sincerely,
GSI Water Solutions



Tim Thompson, PG, CHG
Principal Water Resources Consultant

2026-2027 GSI Fee Schedule

Labor Category	Hourly Rate
Technical Professionals	
Principal II	$305 – $375
Principal I	$280 – $335
Senior Managing II	$250 – $320
Senior Managing I	$225 – $260
Managing II	$195 – $230
Managing I	$185 – $215
Senior Project II	$175 – $205
Senior Project I	$165 – $195
Project II	$155 – $185
Project I	$145 – $175
Staff II	$135 – $165
Staff I	$125 – $155
Other Services	
GIS/Graphics/Database	$135 – $190
Editor/Documents	$135 – $165
Administration	$100 – $135

The hourly rate for trial preparation and expert witness testimony is 1.5 times the standard billing rate shown above.

Expenses

- **Mileage:** IRS authorized rate/mile plus 10 percent markup
- **Direct expenses and outside services**: Cost plus 10 percent markup
- **Enterprise GIS:** $100 per month for the duration of use

**Hourly rates are subject to annual increases on the contract anniversary date.*

ITEM 9 – PADRE UPDATE

PADRE CONTRACT UPDATE – OPTIONS FOR NEPA AND PROCESS

padre associates, inc.
ENGINEERS, GEOLOGISTS & ENVIRONMENTAL SCIENTISTS

November 5, 2026

Los Olivos Community Service District
P.O. Box 345
Los Olivos, CA 93441

Attention: Mr. Guy Davage

Subject: Proposed Los Olivos Wastewater Collection and Conveyance Project – Environmental Service Update

Dear Guy,

In response to our recent conversation, I have reviewed the above referenced projects status as it related to Padre Associates, LLC (Padre) approved scope of work and budget. (Professional Services Agreement, dated July 11,2025). As outlined in the approved scope of work, Padre is to provide the necessary professional services to support the Los Olivos Community Service District (District) compliance with the California Environmental Quality Act (CEQA) for the proposed Wastewater Collection and Conveyance Project. These services were outlined in Padre's June 26, 2025, letter proposal. The District has authorized the scope of work and a budget of $57,383.00.

Upon authorization, Mr. Matt Ingamells has provided support to the District to review and screen project alternatives and to prepare preliminary initial study documents with the intent of preparing a Mitigated Negative Declaration (MND) in support of the project. To date, these services have resulted in invoices totaling $16,943.53. This leaves a total of $40,439.47 to complete the remaining tasks.

With the recent retirement of Mr. Ingamells and my current understanding of the project's current design, I have reviewed the scope of work and authorized budget to ensure it can adequately address the remaining tasks. In addition, the District has indicated that additional support may be required to prepare National Environmental Policy Act (NEPA) documentation due to potential Federal funding requirements. Although the scope of the NEPA requirements are not available at this time and based on past support provided by Mr. Ingamells, I am requesting that an additional $11,476.60 (20% of the original budget) be added to our approved budget. Padre will update the District should the actual scope of work required to complete both the MND and related NEPA documentation exceed our current understanding.

Padre appreciates the opportunity to provide our services to the District. If you have any questions or require additional information, please contact me at (805) 701-1581 or by email at spoulter@padreinc.com.

Sincerely

Padre Associates, Inc.

Simon A. Poulter

Simon A. Poulter
Vice President
Natural Resources and Regulatory Services

ITEM 10B – GM AND DE UPDATES

GENERAL MANAGER AND DISTRICT ENGINEER UPDATES

Summary Project Status Report

- Additional PRAs from Rohrer
- 60% Design – Wallace Group (WG)
    - Target December for 30% design and cost estimates
    - Work continues regarding gravity conveyance
    - Mailers to property owners in next few weeks regarding system location
    - Building flow models
- SCI Consulting Group – assessment engineering
    - Presentation tonight, workshop after new Board is seated in January
- EPA/CAWAG (ERG) consulting effort. Continuing to work with EPA representatives regarding free consulting they provide.
    - Discussion on O&M rate calculations with RCAC, target January 2027
- FY 2025-26 Audit continuing
- Community education – working on set of Frequently Asked Questions (FAQ). FAQ is being reviewed by CCRWQCB, County, and others to ensure factual content. Held publication so as to not be seen as influencing elections.
  www.locsdinfo.com
- Outreach to USDA regarding loan options
- Attempting outreach to County regarding special tax bills and timing of regular tax bills

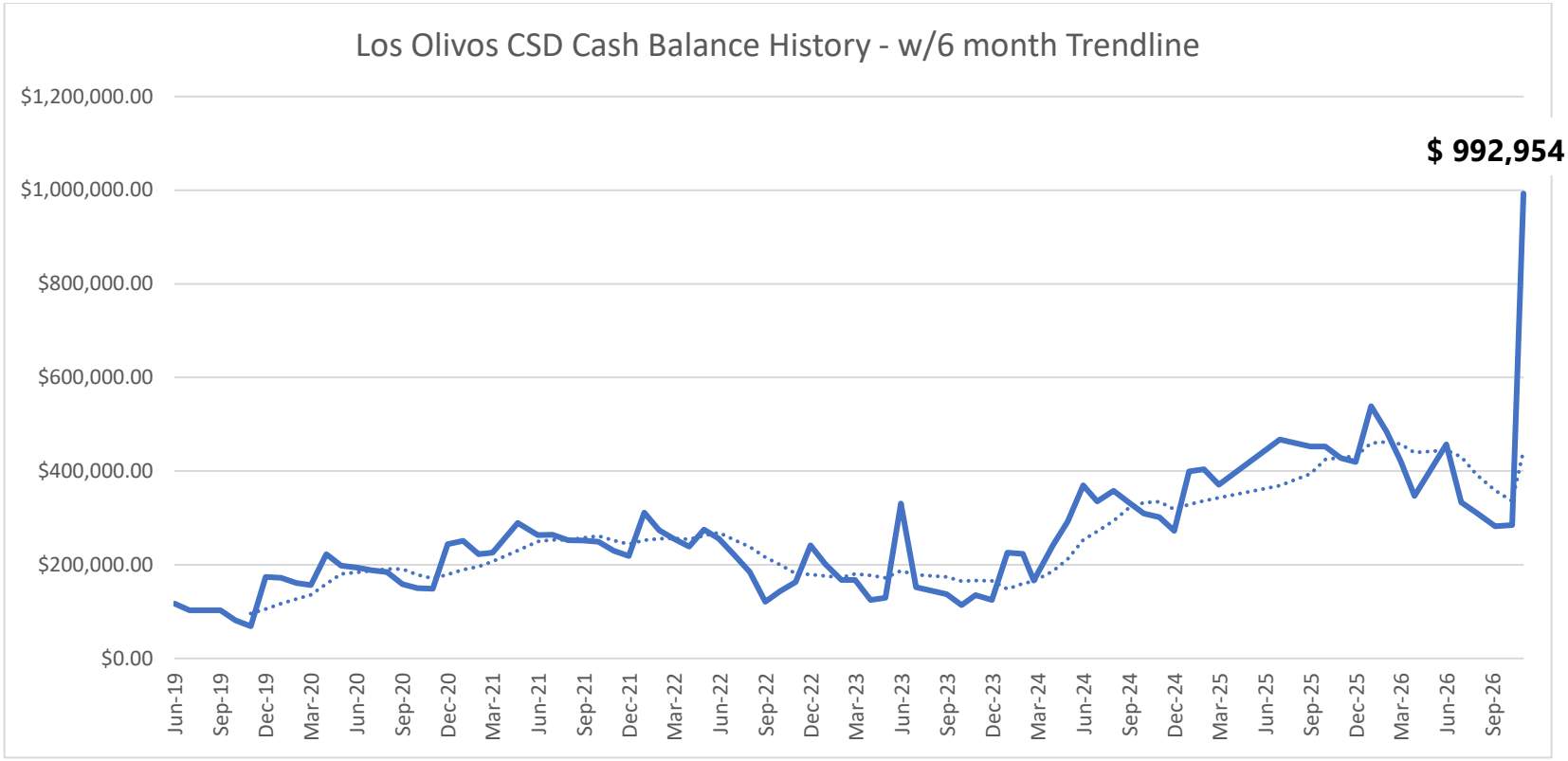
Priorities:

1. General Admin
2. Subcommittees
3. WG Design
4. Financing (Grants)
5. City of Solvang contract

LOCSD - Septic to Sewer / Water Reclamation Roadmap - WORKING DRAFT															11/4/2026	
	2026				2027										Lead or Oversight	Property Tax roll submittals due August 10
	Q3	Q4			Q1			Q2			Q3			Q4		
Task or Activity	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct		
Board and Public Education															Board	
Assessments Methodology			X		W			W								
Regulations / Partners									W							
Proposition 218										W						
Environmental											W					
Engineering / Design																
Technical Study / Design - Wallace Group															Tech	
60% Design / Construction costs																
60% Design Review					R											
90% Design / Construction Costs																
90% Design Review										R						
Property Owner Outreach - system location and flows															Board	
Assessment Engineering - SCI consulting group															Finance	
Methodology review and selection			X		W	A										
Draft Preliminary Assessment Engineer Report								R								
Final Assessment Engineer Report											A					
DRAFT O&M rate research - EPA/CAWAG																
Sample sewer rate development (additional Prop 218 2029?)					R											
Environmental																
Environmental Review - Padre															New Comm	
Draft Environmental Report							R									
Final Environmental Report										A					Board	
Prop 218 - Property Owner vote on proposed project																
Polling for election feasibility							R								Prop 218	
Prop 218 Notice - development and mailing											A					
Protest / Hearing window (45 days MIN)																
Prop 218 Hearing													H		Board	
City of Solvang																
Contract					A											
Plant Upgrade (due to complete 3Q2028)																
Grants and Financing																
WRDA approach refinement ($3-5m)															Tech	
Develop financing plan															Grants	
Seek grants and financing																

Board Actions:
W=Workshop
A=Adopt/Approve
R=Review/Accept
H=Hearing

DRAFT


Los Olivos CSD Cash Balance History - w/6 month Trendline
$1,200,000.00
$1,000,000.00
$800,000.00
$600,000.00
$400,000.00
$200,000.00
$0.00
$ 992,954
Jun-19
Sep-19
Dec-19
Mar-20
Jun-20
Sep-20
Dec-20
Mar-21
Jun-21
Sep-21
Dec-21
Mar-22
Jun-22
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Dec-24
Mar-25
Jun-25
Sep-25
Dec-25
Mar-26
Jun-26
Sep-26

COSB - Balance Sheet (Debit/Credit Summary)

Ledger: Actuals
Period: FY 2026-27 - Nov
Fund: FD-3490 Los Olivos CSD
Book: Modified Accrual
Additional Options: Report by Accounting Date using Plan Structure

As of: 11/02/2026
Accounting Period: Open

Ledger Account	Beginning Balance	Year-To-Date	Year-To-Date	Ending Balance
	07/01/2026	Debits	Credits	11/02/2026
Assets				
1000:Cash in Treasury	333,413.05	772,187.35	112,646.17	992,954.23
1130:Interest Receivable	3,731.07	2,864.51	6,595.58	0.00
Total Assets	337,144.12	775,051.86	119,241.75	992,954.23
Total Assets and Deferred Outflows of Resources	**337,144.12**	**775,051.86**	**119,241.75**	**992,954.23**
Liabilities				
3000:Accounts Payable	0.00	101,904.47	101,904.47	0.00
3500:Bond & Note Payable-Long Term	0.00	0.00	750,000.00	750,000.00
Total Liabilities	0.00	101,904.47	851,904.47	750,000.00
Equity				
Total Non-Residual Equity	0.00	0.00	0.00	0.00
5025:Fund Balance-Residual	337,144.12	112,646.17	18,456.28	242,954.23
Total Equity	337,144.12	112,646.17	18,456.28	242,954.23
Total Liabilities, Deferred Inflows of Resources, & Equity	**337,144.12**	**214,550.64**	**870,360.75**	**992,954.23**

COSB - Budget vs Actual (Financial Status Print)

As of: 11/02/2026 (34% Elapsed)
Accounting Period: Open

Ledger Account	06/30/2027	11/02/2026				06/30/2027	
	Fiscal Year Adjusted Budget	Year-To-Date Pre-Encumbrances	Year-To-Date Encumbrances	Year-To-Date Actual	Year-To-Date Encumbered Actual	Fiscal Year Variance	Fiscal Year Percentage of Budget
Revenues							
6000: Taxes							
RC-3066 Special Tax Assessment	295,118.00			(0.50)	(0.50)	(295,118.50)	(0.00%)
6000:Taxes Total	295,118.00			(0.50)	(0.50)	(295,118.50)	(0.00%)
6150:Use of Money and Property							
RC-3380 Interest Income	7,685.00			2,864.51	2,864.51	(4,820.49)	37.27%
6150:Use of Money and Property Total	7,685.00			2,864.51	2,864.51	(4,820.49)	37.27%
6250:Intergovernmental Revenue-Other							
RC-4840 Other Governmental Agencies	0.00			5,078.57	5,078.57	5,078.57	0.00%
6250:Intergovernmental Revenue-Other Total	0.00			5,078.57	5,078.57	5,078.57	0.00%
Total Revenues	**302,803.00**			**7,942.58**	**7,942.58**	**(294,860.42)**	**2.62%**
Expenditures							
7020:Services and Supplies							
SC-7090 Insurance	3,319.00			3,831.29	3,831.29	(512.29)	115.44%
SC-7324 Audit and Accounting Fees	5,900.00			6,378.75	6,378.75	(478.75)	108.11%
SC-7325 Other Professional Services	0.00			0.00	0.00	0.00	0.00%
SC-7430 Memberships	1,300.00			0.00	0.00	1,300.00	0.00%
SC-7460 Professional & Special Service	30,000.00			5,306.57	5,306.57	24,693.43	17.69%
SC-7508 Legal Fees	25,595.20			4,698.97	4,698.97	20,896.23	18.36%
SC-7510 Contractual Services	93,669.40			81,916.89	81,916.89	11,752.51	87.45%
SC-7530 Publications & Legal Notices	850.00			0.00	0.00	850.00	0.00%
7020:Services and Supplies Total	160,633.60			102,132.47	102,132.47	58,501.13	63.58%

Ledger Account	06/30/2027	11/02/2026				06/30/2027	
	Fiscal Year Adjusted Budget	Year-To-Date Pre-Encumbrances	Year-To-Date Encumbrances	Year-To-Date Actual	Year-To-Date Encumbered Actual	Fiscal Year Variance	Fiscal Year Percentage of Budget
Total Expenditures	**160,633.60**			**102,132.47**	**102,132.47**	**58,501.13**	**63.58%**
Changes to Fund Balances							
5027:Increase to Fund Balance Component - Residual	(44,266.70)			0.00	0.00	(44,266.70)	0.00%
Total Changes to Fund Balance	**44,266.70**			**0.00**	**0.00**	**(44,266.70)**	**0.00%**
Net Financial Impact	**186,436.10**			**(94,189.89)**	**(94,189.89)**	**(280,625.99)**	**(50.52%)**

COSB - Budget vs Actual - with Adopted Budget (Financial Status)

Period: FY 2026-27 - Nov
Fund: FD-3490 Los Olivos CSD
Book: Modified Accrual
Additional Options: Report by Accounting Date using Plan Structure

As of: 11/02/2026 (34% Elapsed)
Accounting Period: Open

Ledger Account	06/30/2027			11/02/2026				06/30/2027	
	Fiscal Year Adopted Budget	Fiscal Year Budget Adjustments	Fiscal Year Adjusted Budget	Year-To-Date Pre-Encumbrances	Year-To-Date Encumbrances	Year-To-Date Actual	Year-To-Date Encumbered Actual	Fiscal Year Variance	Fiscal Year Percentage of Budget
Revenues									
6000:Taxes	295,118.00	0.00	295,118.00			(0.50)	(0.50)	(295,118.50)	(0.00%)
6150:Use of Money and Property	7,685.00	0.00	7,685.00			2,864.51	2,864.51	(4,820.49)	37.27%
6250:Intergovernmental Revenue-Other	0.00	0.00	0.00			5,078.57	5,078.57	5,078.57	0.00%
Total Revenues	**302,803.00**	**0.00**	**302,803.00**			**7,942.58**	**7,942.58**	**(294,860.42)**	**2.62%**
Expenditures									
7020:Services and Supplies	160,633.60	0.00	160,633.60			102,132.47	102,132.47	58,501.13	63.58%
Total Expenditures	**160,633.60**	**0.00**	**160,633.60**			**102,132.47**	**102,132.47**	**58,501.13**	**63.58%**
Changes to Fund Balances									
5027:Increase to Fund Balance Component - Residual	(44,266.70)	0.00	(44,266.70)			0.00	0.00	(44,266.70)	0.00%
Total Changes to Fund Balance	**44,266.70**	**0.00**	**44,266.70**			**0.00**	**0.00**	**(44,266.70)**	**0.00%**
Net Financial Impact	**186,436.10**	**0.00**	**186,436.10**			**(94,189.89)**	**(94,189.89)**	**(280,625.99)**	**(50.52%)**

County of Santa Barbara
PLANNING COMMISSION

NOTICE OF PUBLIC HEARING

CASE NUMBER: 25RVP-00058

DATE OF HEARING: OCTOBER 28, 2026

SUBJECT: GRAND HOTEL EXPANSION

PLACE: SANTA BARBARA COUNTY ENGINEERING BUILDING
ROOM 17, 123 EAST ANAPAMU ST
SANTA BARBARA, CA 93101

Hearing on the request of The Grand Hotel, LLC, to consider the following:

- **Case No. 25RVP-00058** for a Revision (RVP) to Final Development Plan No. 83-DP-045 to allow for the expansion of the Fess Parker Wine Country Inn in compliance with County Land Use and Development Code (LUDC) Section 35.84.040 (Changes to an Approved Project). The Development Plan Revision also includes three modifications pursuant to pursuant to LUDC Section 35.82.080 to allow for changes to the parking and loading zone requirements of Chapter 36 of the LUDC to allow for the implementation of a valet parking system.

- Consider California Environmental Quality Act (CEQA) Guidelines Section 15183 [Projects Consistent with a Community Plan or Zoning] and Public Resources Code Section 21083.3, and the analysis prepared in Attachments C-1 and C-2, and find that the project is statutorily exempt from CEQA and that no further environmental review is required because the project is consistent with the Santa Ynez Valley Community Plan (SYVCP) and does not result in impacts beyond those analyzed in the SYVCP EIR (08EIR-00000-00004).

The application involves Assessor Parcel Nos. (APNs) 135-094-010 (Primary Hotel Site), 135-094-006 and 135-094-005 (East Annex), and 135-093-024 (West Annex), zoned Retail Commercial (C-2), located at 2860 Grand Avenue, in the Santa Ynez Valley Community Plan area, Third Supervisorial District.

The Planning Commission hearing begins at 9:00 a.m. The order of items listed on the agenda is subject to change by the Planning Commission. The staff analysis of the proposal may be viewed at Planning and Development Department's website, located at the following prior to the hearing:

https://www.countyofsb.org/1625/County-Planning-Commission

For further information about the project, please contact the planner Soren Kringel at (805) 568-2046 or via email at kringels@countyofsb.org.

If you challenge the project in court, you may be limited to raising only those issues you or someone else raised at the public hearing described in this notice, or in correspondence to the Planning Commission prior to the public hearing.

IMPORTANT NOTICE REGARDING PUBLIC PARTICIPATION

The County Planning Commission provides in-person participation as well as virtual participation until further notice.

The following methods of participation are available to the public.

1. You may observe the live stream of the County Planning Commission meetings on (1) Local Cable Channel 20, (2) online at: https://www.countyofsb.org/1333/CSBTV-Livestream; or (3) YouTube at: https://www.youtube.com/user/CSBTV20

2. If you wish to provide public comment, the following methods are available:

   - **Distribution to the County Planning Commission** - Submit your comment via email prior to 12:00 p.m. on the Monday prior to the Commission hearing. Please submit your comment to the Recording Secretary at dvillalo@countyofsb.org. Your comment will be placed into the record and distributed appropriately.
   - **Attend the Meeting In-Person**: Individuals are allowed to attend and provide comments at the County Planning Commission meeting in-person.
   - **Attend the Meeting by Zoom Webinar** - Individuals wishing to provide public comment during the County Planning Commission meeting can do so via Zoom webinar by clicking the below link to register in advance. Register in advance for this meeting: After registering, you will receive a confirmation email containing important information about joining the webinar.

When: October 28, 2026 09:00 AM Pacific Time (US and Canada)
Topic: County Planning Commission 10/28/2026

Register in advance for this webinar:
https://santabarbaracounty.zoomgov.com/webinar/register/WN_IveMvURrS6mivRFRYh3g5Q

OR PARTICIPATE VIA TELEPHONE:

Dial (for higher quality, dial a number based on your current location):

US: +1 669 254 5252 or +1 669 216 1590 or +1 415 449 4000 or +1 646 964 1167 or +1 551 285 1373 or +1 646 828 7666 or 833 568 8864 (Toll Free) or 833 435 1820 (Toll Free)

Webinar ID: 165 250 4466

The Commission's rules on hearings and public comment, unless otherwise directed by the Chair, remain applicable to each of the participation methods listed above.