

| | Gravity Collection | STEP Collection |
|--|---------------------------|------------------------|
| Capital Construction (LOCSD) | \$ 50,860,900 | \$ 37,145,900 |
| Capital Construction per EDU (LOCSD, 761 EDUs) | \$ 66,900 | \$ 48,900 |
| Capital Construction (Residential) | \$ 16,400 | \$ 39,200 |
| Capital Construtcion (Commercial) | \$ 16,400 | \$ 85,600 |
| | | |
| 30-year life cycle costs - LOCSD (NPV) | \$ 52,579,900 | \$ 38,137,000 |
| 30-year life cycle costs per EDU - LOCSD, 761 EDUs (NPV) | \$ 69,100 | \$ 50,200 |
| 30-year life cycle cost - Residential (NPV) | \$ 18,600 | \$ 45,400 |
| 30-year life cycle cost - Commercial (NPV) | \$ 18,600 | \$ 109,800 |
| | | |
| Estimated total Residential cost (30-years) | \$ 87,700 | \$ 95,600 |
| Estimated total Commercial cost (30-years) | \$ 433,200 | \$ 411,000 |