FOXEN CANYON / 154

CALTRANS DISTRICT 5

MEETING NEXT TUESDAY 12/12 – 6PM ST. MARK'S CHURCH





STATE OF THE DISTRICT

Guy Savage General Manager



AGENDA

- What do you want to know?
- LOCSD overview
- What's happened and what's next
- More Q & A



WHAT DO YOU WANT TO KNOW?



LOS OLIVOS COMMUNITY SERVICES DISTRICT

- Special Problems Area designation 1974
- District formed in January 2018 by voters
 - 73% of voters in favor of formation
 - Ensures local control
- If we didn't form, the County could build a sewer or require connection to another facility
 - Doing nothing is not a long-term option



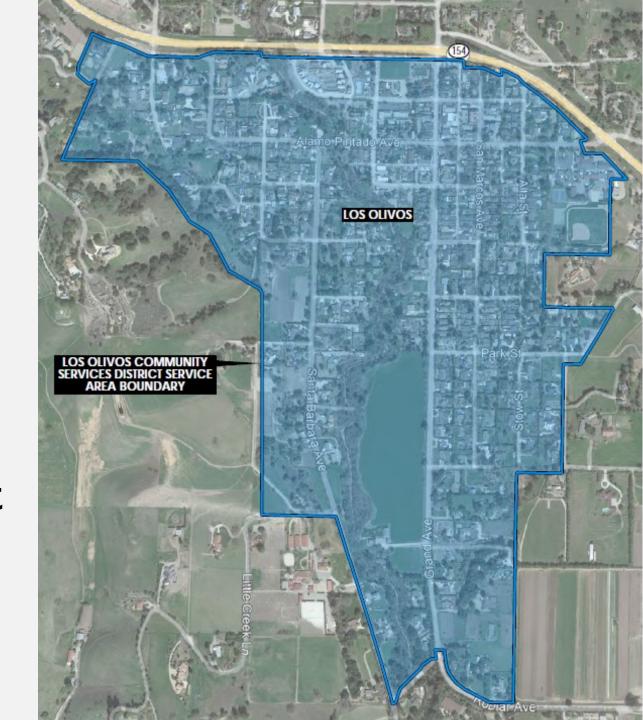
THE DISTRICT

378 Parcels

~44 Commercial

~334 Residential

Annual Budget (FY 2023-24) \$227,650



THE WASTEWATER PROCESS SIMPLIFIED

Collection – takes effluent from your home and moves it to where it will be treated

Treatment – a series of physical and biological processes that separate contaminants in the waste stream

Disposal – reintroduces treated effluent into water cycle (percolation, purple pipe reuse, injection, others)



2023 KEY ACTIVITIES COMPLETED OR STARTED

- ✓ Workshops
 - I. Community
 - County of Santa Barbara Environmental Health Services (EHS) and Central Coast Regional Water Quality Control Board (CCRWQCB)
- √ REGEN technical review
- ✓ LAFCO extension through April 5, 2025
- □ REGEN 30% hybrid system engineering and design
- Groundwater monitoring wells



2023 COMMUNITY WORKSHOP RESULTS

- 1. Construction (capital) cost
- 2. Operations and maintenance cost
- 3. Ownership / maintenance responsibility
- 4. Treatment plant location
- 5. Growth inducement
- 6. Odors
- 7. Treatment plant footprint / size
- 8. Viewshed impact
- 9. Innovation
- 10. Other



MORE 2023 COMMUNITY WORKSHOP RESULTS

Disposal

- Percolation Chambers
- 2. Percolation Ponds
- 3. Injection wells
- 4. Creek disposal

Reuse with above





EHS / CCRWQCB WORKSHOP



I. Residential Onsite Wastewater Treatment Systems(OWTS) – aka advanced onsite systems

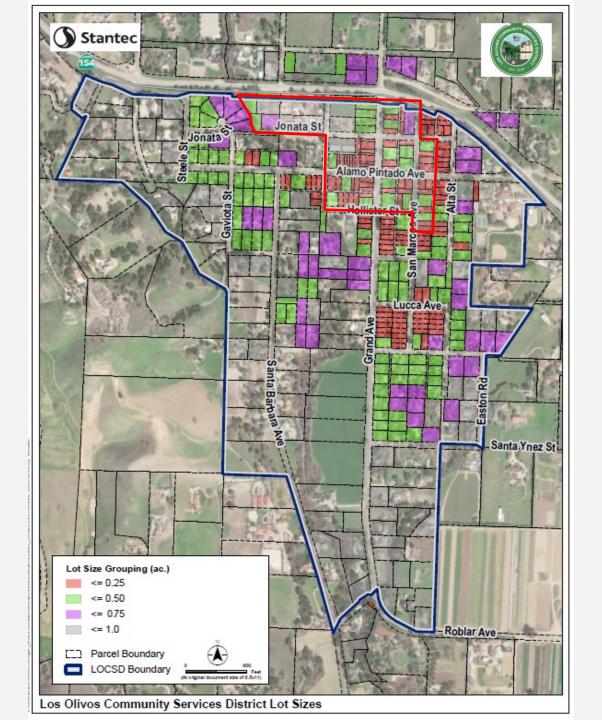
- Capital / Construction = \$30,000 \$70,000
 - Depending on site conditions and the components required, some estimates over \$100,000
- Annual Maintenance = \$1,505 \$1,905
 - Permits, pumping, service contract, testing
 - Not including electrical/communication costs, or repairs to treatment system
- 2. Public water main setback for tanks = 25 feet



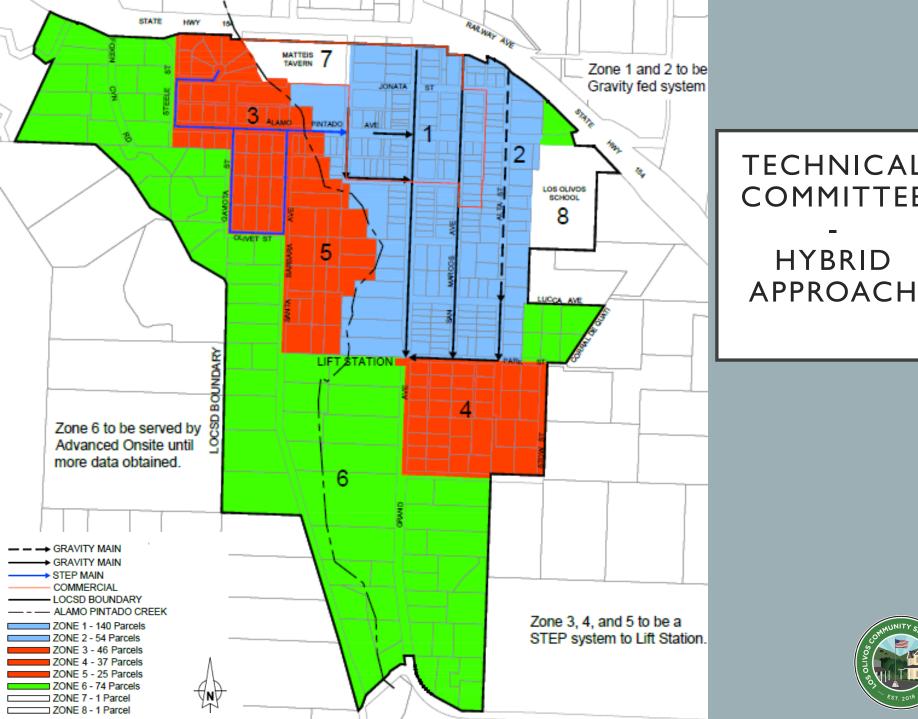
2023 REGEN TECHNICAL REVIEW AND RUBRIC

Centralized Secondary Treatment to Percolation Chambers	68.4%		
Distributed Secondary Treatment to Percolation Chambers			
Hybrid Distributed / Advanced Onsite	66.4%		
Membrane BioReactor (MBR) Treatment to Percolation Chambers	65.2%		
Membrane BioReactor (MBR) Treatment to Immediate Implementation of Reuse			
Advanced Onsite Treatment and Onsite Dispersal Systems	55.2%		









TECHNICAL COMMITTEE **HYBRID**



UNDERWAY REGEN – 30% DESIGN CONTRACT

Centralized Secondary Treatment to Percolation Chambers	68.4%
Distributed Secondary Treatment to Percolation Chambers	68.0%
Hybrid Distributed / Advanced Onsite	66.4%
Membrane BioReactor (MBR) Treatment to Percolation Chambers	65.2%
Membrane BioReactor (MBR) Treatment to Immediate Implementation of Reuse	60.4%
Advanced Onsite Treatment and Onsite Dispersal Systems	55.2%



SUMMARY - COLLECTION AND TREATMENT APPROACHES

- Collection
 - Gravity fed
 - Effluent (STEP)
- Treatment
 - Centralized
 - Distributed
- Advanced onsite (OWTS)



LOCSD GROUNDWATER MONITORING WELLS

- Two District wells installed in Novembr 2022
- First solid data in 20+ years
- Grant to install three new wells

- Maximum Contaminate Level (MCL), Nitrates = 10 mg/l
 - Well #1 = 2.6 mg/l
 - Well #2 = 10 mg/l



OLD WELL DATA

WELL DEPTHS & NITRATE LEVELS

Deep Wells (> 100 ft.)

< 10 mg/l

10-20 mg/l

20-30 mg/l

30 mg/l +

Shallow Wells (< 100 ft.)

< 10 mg/l</p>

● 30 mg/l +

Other Wells (Depth Unknown)

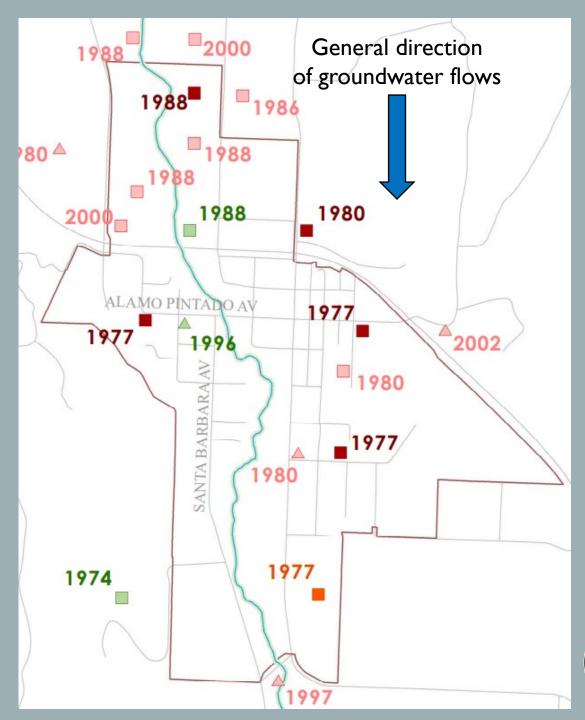
≤ 10 mg/l

△ 10-20 mg/l

20-30 mg/l

▲ 30 mg/l +

The label next to each well represents the most recent year samples were taken.





NEW **WELLS**

WELL DEPTHS & NITRATE LEVELS

Deep Wells (> 100 ft.)

< 10 mg/l

10-20 mg/l

20-30 mg/l

30 mg/l +

Shallow Wells (< 100 ft.)

< 10 mg/l

30 mg/l +

Other Wells (Depth Unknown)

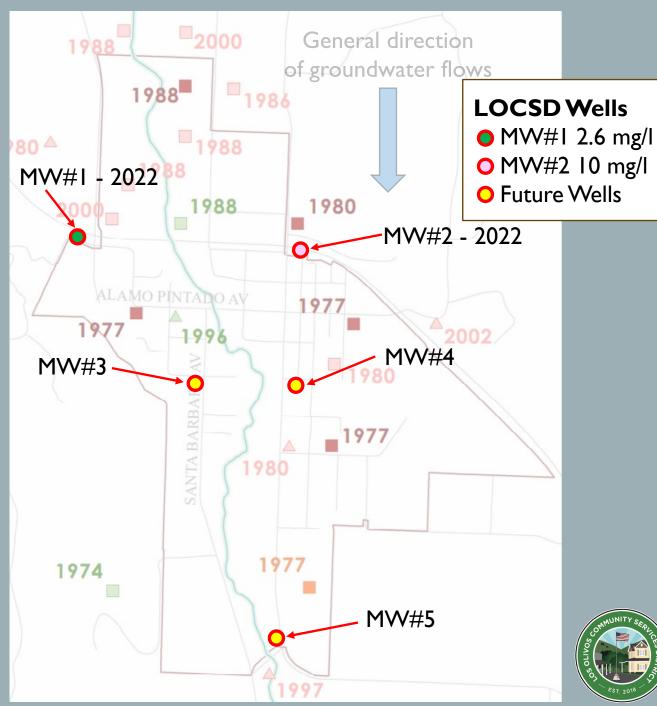
< 10 mg/l

10-20 mg/l

20-30 mg/l

30 mg/l +

The label next to each well represents the most recent year samples were taken.





RECAP AND HOW DOES THIS ALL FIT TOGETHER?

- Engineering allows for technical and financial comparisons
- Wells data on what is happening underground

- Basis for further community workshop(s)
- Review by regulators
- 60% design and environmental
- Proposition 218 vote by property owners



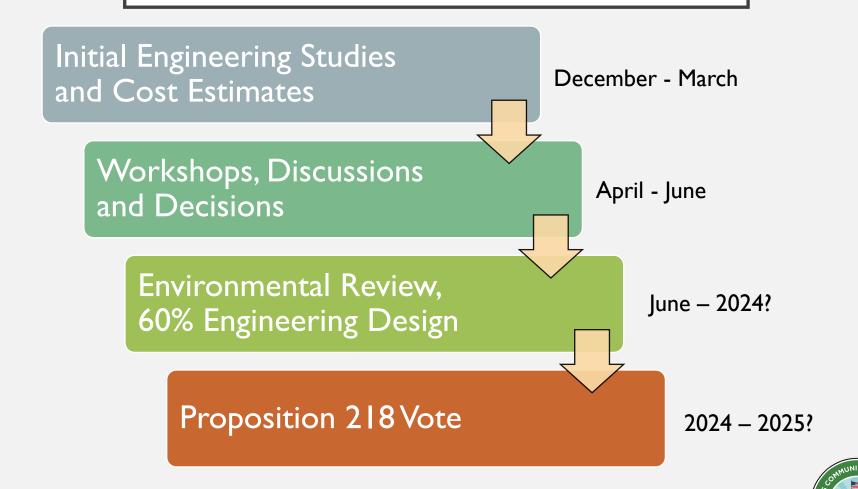
FINANCIAL COMPARISON

	Costs		
	Capital		Annual Operations & Maintenance (O&M)
Collection			
Gravity Fed	\$	22,600,000	\$ 100,000
Effluent (STEP)			
Treatment			
Centralized Secondary			
Distributed Secondary			
Centralized Tertiary (MBR)	\$	25,200,000	\$200,000-300,000
Disposal			
Percolation Chambers	\$	1,154,635	minimal
Percolation Ponds	\$	700,000	minimal
Solvang Collection			
Solvang Treatment and Disposal			
Advanced On-site per parcel	\$3	0,000-70,000	\$1,500-\$1,900



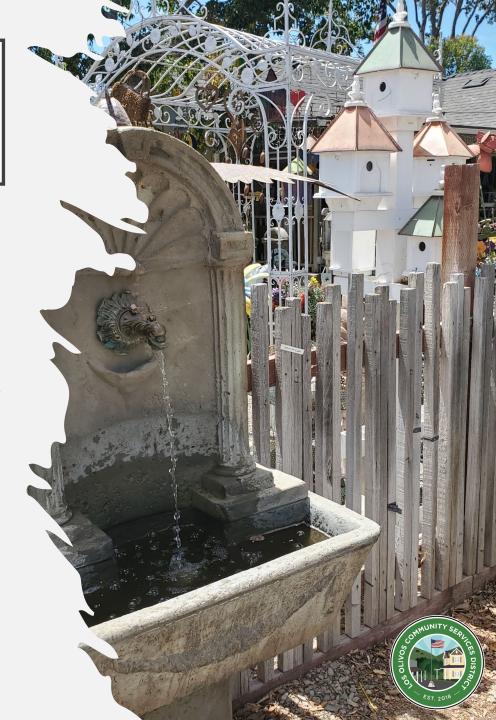
THE YEAR AHEAD

-- SUBJECT TO CHANGE --



WANT MORE???

- Visit us at: <u>www.losolivoscsd.com</u>
- Subscribe to our updates: <u>www.losolivoscsd.com/subscribe</u>
- Contact me:
 Guy Savage
 gm.locsd@gmail.com
 (805) 500-4098





Q&A SLIDES



BASICS



WASTEWATER PROCESS SIMPLIFIED

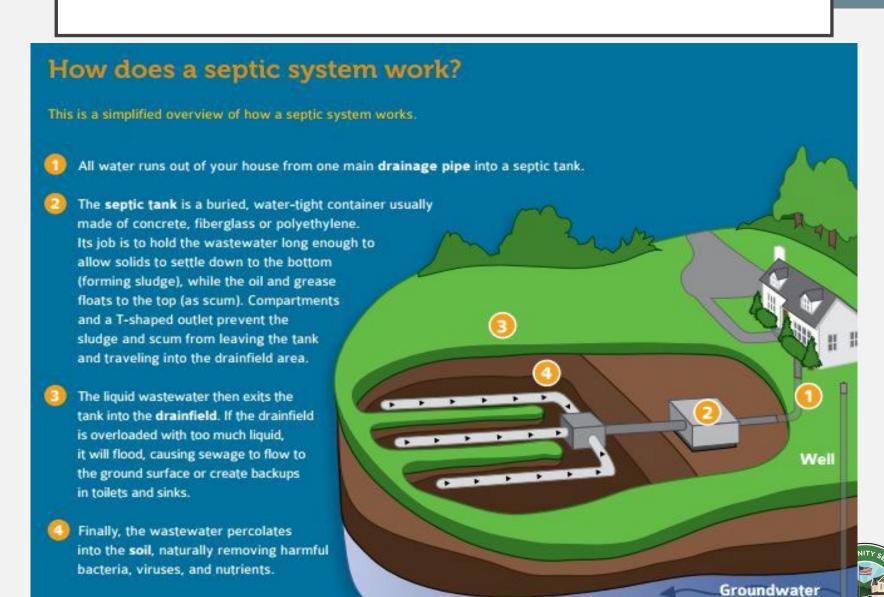
Collection – takes effluent from your home and moves it to where it will be treated

Treatment – a series of physical and biological processes to separate contaminants in the waste stream

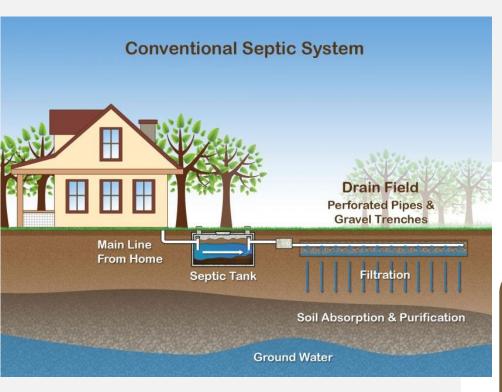
Disposal – reintroduces treated effluent into water cycle (percolation, purple pipe reuse, other uses)



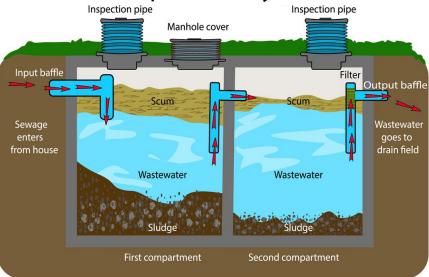
SEPTIC TANK SYSTEM



SEPTIC TANK SYSTEM

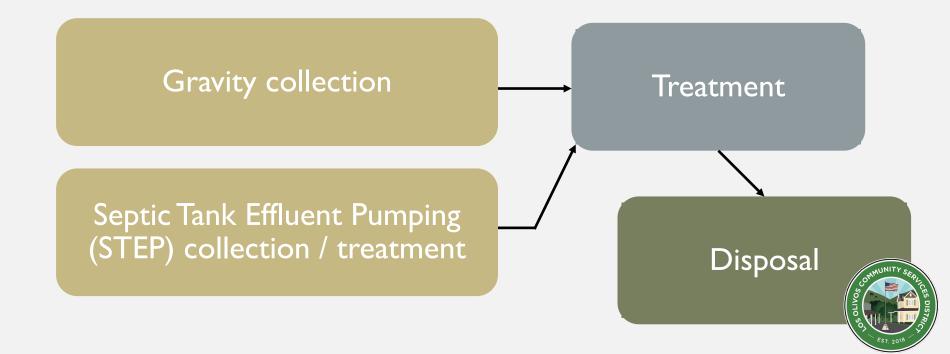


Septic Tank System



ALTERNATIVES TO SEPTIC SYSTEMS

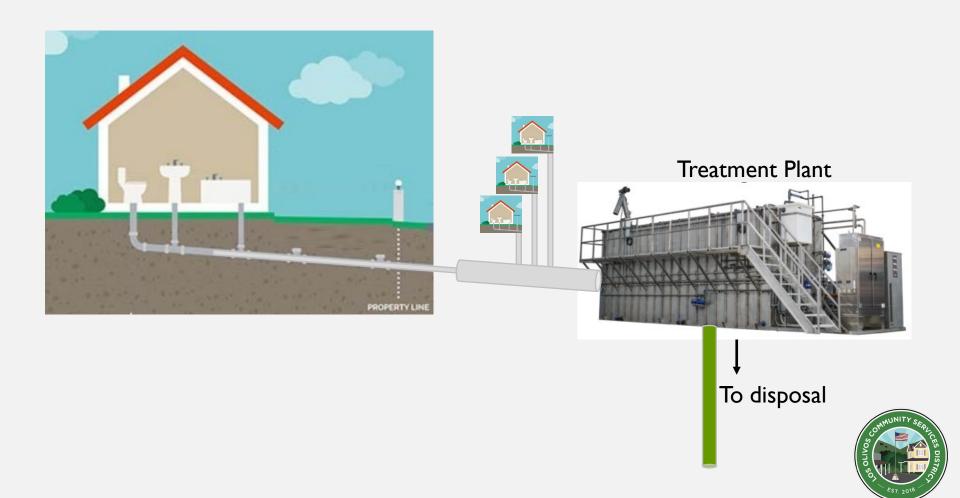
Advanced On-Site systems (aka full treatment on-site)



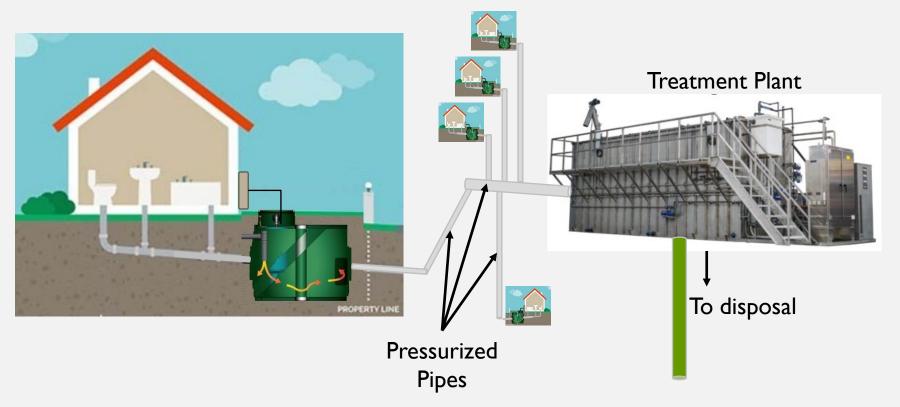
ADVANCED ON-SITE SYSTEM (EVERYTHING ON-SITE / OWTS)



GRAVITY FED COLLECTION

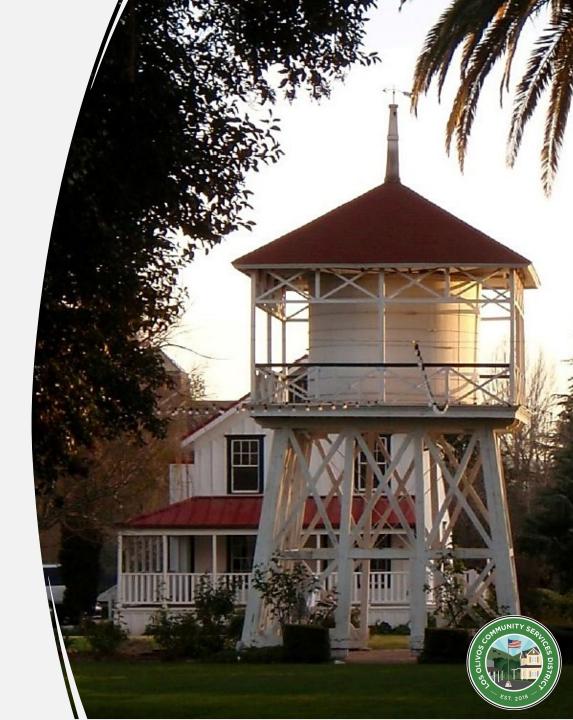


EFFLUENT COLLECTION SEPTIC TANK EFFLUENT PUMPING (STEP)





WHAT DOES IT MEAN TO YOU?



IMPACT TO YOU AND YOUR PROPERTY

Gravity Collection – pipes only (deep enough for gravity)

- lowest

Effluent Collection – mixed responsibility for pipes, tank, electrical, pumping access

- medium

Advanced On-Site – you are 100% responsible for permits, tank, electrical, treatment, filters, disposal field or method, pumping

- highest



COMMUNITY IMPACT

Gravity – pipes (deep enough for gravity), optional lift station, treatment, disposal

- highest

Effluent – smaller pipes (3-4' underground), treatment, disposal

- medium

Advanced On-Site – No direct community impact (individual property owners only)

- lowest



30% DESIGN GRAVITY COLLECTION WITH MBR TREATMENT

	North Option	South Option
Zone I	\$30,300,000	\$28,700,000
Zone 2	\$ 1,700,000	\$ 1,700,000
Zone 3	\$15,800,000	\$15,800,000
Total	\$47,800,000	\$46,200,000

Operations and Maintenance: \$300-400k per year



10 - 15% DESIGN STEP COLLECTION WITH MBR TREATMENT

Construction				
Zone I	\$ 22,035,500			
Zone 2	\$ 1,516,500			
Zone 3	\$ 13,507,000			
Total	\$37,059,000			

Operations and Maintenance: \$350-500k per year, plus electrical

^{*} Initial vendor estimates, being reexamined as part of the REGEN 30% Design continuation.

ADVANCED ON-SITE (EVERYTHING ON YOUR PARCEL)

Construction			
Per Residential parcel	\$30,000-70,000		
Per Commercial parcel	Case-by-case		

Operations and Maintenance: \$1,500-1,900 per year, including permits and pumping, excluding electrical



DOCUMENTS WORTH LOOKING AT



2009 SANTA YNEZ VALLEY COMMUNITY PLAN WEBSITE LINK

- Established "urban" planning boundaries
- Set specific goals for land use and infrastructure
- Wastewater discussion begins on page 109

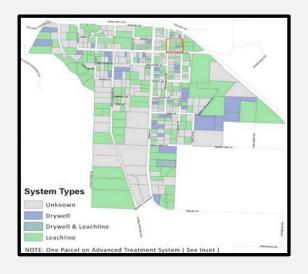


Policy WW - SYV - 3:

Annexation of inner - rural and rural area(s) to a sanitary district or extensions of sewer lines into inner - rural and rural area(s) as defined on the land use plan maps shall not be permitted unless required to prevent adverse impacts on an environmentally sensitive habitat or to protect public health

2010 LOS OLIVOS WASTEWATER MANAGEMENT PLAN WEBSITE LINK

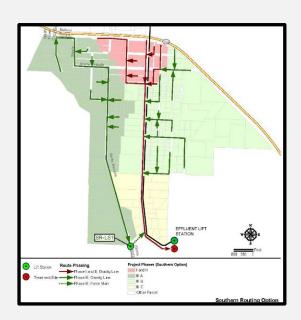
- Discussion about gravity versus septic tank effluent pumping (STEP) collection, membrane bioreactor (MBR) treatment, and advanced on-site systems
- Provides details on systems, types, percolation
- Groundwater quality issue discussion begins on page 28





2016 UPDATED PRELIMINARY ENGINEERING REPORT WEBSITE LINK

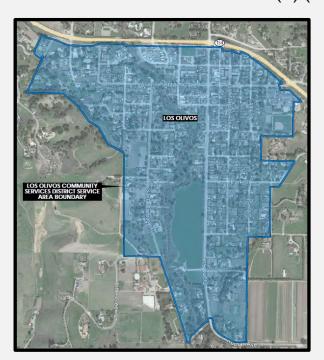
- Detailed discussion about collection, treatment, disposal, and advanced on-site approaches
- Provided early design and associated costs
- Rather than following the tiered approach, analyzed a system that serves the entire SPA
- Focused on MBR treatment.
- Evaluated two effluent disposal methods: infiltration and nonpotable reuse
- Analyzed "no action alternative"





2018 FORMATION

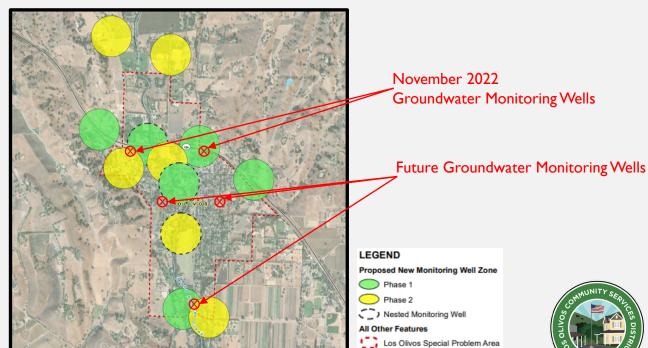
The District shall be authorized to collect, treat, and dispose of sewage, wastewater, recycled water, and storm water, in the same manner as a sanitary district, formed pursuant to the Sanitary District Act of 1923, Division 6 (commencing with Section 6400) of the Health and Safety Code. (Reference: Government Code sections 61011(a)(1), 61100(b))





2021 LOS OLIVOS GROUNDWATER MONITORING PLAN WEBSITE LINK

- Identified 12 shallow groundwater monitoring areas
- Prioritized into two groups

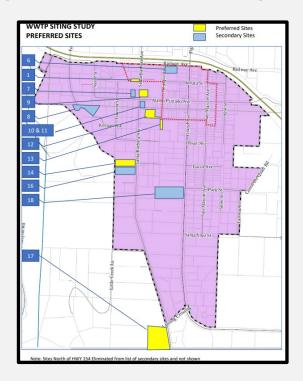




2021 SITING STUDY

WEBSITE LINK

- Examined 18 potential sites
- 3 groupings: preferred, secondary, north of 154





HOW MUCH EFFLUENT (SEWAGE)?

WEBSITE LINK

Design Flows

	Existing Flows (Calculated)	Proposed 20 - Year Buildout Design Flows	ADUs	Proposed 20 - Year Buildout Design Flows with ADUs
	Average Daily Flows - gal (Maximum Daily Flows - gal)	Average Daily Flows - gal (Maximum Daily Flows - gal)	Average Daily Flows - gal (Maximum Daily Flows - gal)	Average Daily Flows - gal (Maximum Daily Flows - gal)
Zone I – Commercial & Residential Lots	27,800 (89,000)	43,800 <i>(140,000)</i>		43,800 (140,000)
Zone 2 – Near to Downtown Residential	10,500 (33,700)	10,800 (34,400)		10,800 (34,400)
Zone 3 – Remaining Residential	58,000 (185,800)	63,300 (202,400)	2,600 (8,300)	65,800 (210,700)
Total	96,400 (308,500)	117,800 (376,800)	2,600 (8,300)	120,300 (385,000)



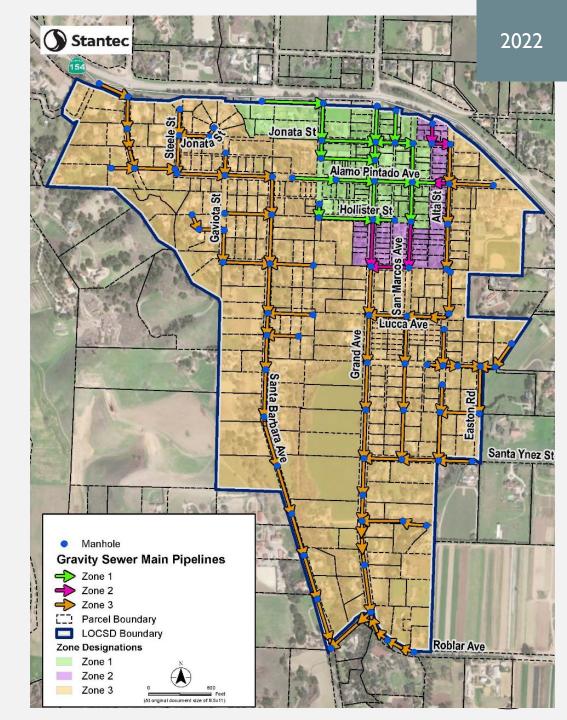
30% DESIGN

WEBSITE LINK

Gravity Collection, MBR Treatment



Zones I and 2



SEPTIC TANK EFFLUENT PUMPING (STEP)

WEBSITE LINK

 STEP collection, coupled with membrane bioreactor (MBR) treatment





COMMUNITY ADVANCED TREATMENT

WEBSITE LINK

AdvanTex Treatment

- Likely in the range of 20% to 50% more expensive than MBR
- Can be decentralized to more than one location
- Quicker to design and construct
- Larger footprint







MEMBRANE BIOREACTOR (MBR) TREATMENT

WEBSITE LINK







For more information, visit:

https://www.cloacina.com/



EFFLUENT DISPOSAL STUDY

WEBSITE LINK

- Examine five options and make a recommendation
 - Percolation chambers
 - 2. Percolation ponds
 - 3. Shallow aquifer injection well(s)
 - 4. Alamo Pintado Creek outfall
 - 5. Disposal by sale for reclaimed water use



REGENTECHNICAL STUDY

WEBSITE LINK

Centralized Secondary Treatment to Percolation Chamber		
Distributed Secondary Treatment to Percolation Chambers Systems		
Hybrid Distributed / Advanced Onsite		
Membrane BioReactor (MBR) Treatment to Percolation Chambers		
Membrane BioReactor (MBR) Treatment to Immediate Implementation of Reuse		
Advanced Onsite Treatment and Onsite Dispersal Systems		

